

Annexure C2.2: Pricing Schedule

The Suppliers must complete the following pricing schedule:

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
1.	Replace Roller Shutter door at No1 Lime Plant generator room			1	
2.	Replace 25 x A Block property houses garage doors			25	
3.	Polly Dosing Plant G & H = Replace the broken roller shutter door slats and shaft. (H = 2.4m x W = 2.3m)			1	
4.	3 Control Room (west) = Supply, Install and Commission new motor (220V) and service the roller shutter door			1	
5.	3 Engine Room = Supply & install new industrial Roller Shutter Door with open/close, hold switch, long override chain switch. 50% solid & perforated slats. (H = 4.95m x W = 5.53m)			1	
6.	Poly Dosing Plant J & K = Service 1 roller shutter door. (H = 2.47m x W = 1.7m)			1	
7.	Poly Dosing Plant L & M = Repair & Service 1 roller shutter door.			1	
8.	Lime Dosing Pump House = Service 1 roller shutter door.			1	
9.	No. 3 Chlorine Plant (east) = Repair & Service 1 front roller shutter door, re-align & fix the cover and remount plus check the sensor.			1	
10.	No. 3 Chlorine Plant (east) = Repair & Service 1 front roller shutter door, re-align & fix the cover and			1	

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	remount plus check the sensor.				
11.	No. 3 Control Room (east) = Service 1 roller shutter door.			1	
12.	No. 3 Blower Room = Service 1a roller shutter door.			1	
13.	No. 3 Blower Room = Service 1b roller burglar shutter door.			1	
14.	No. 3 Blower Room = Service 1c steel roller burglar shutter door.			1	
15.	No. 3 Blower Room = Service 1d steel roller burglar shutter door.			1	
16.	No. 3 Engine Room = Service 1a roller shutter door.			1	
17.	No. 3 Engine Room = Service 1b roller shutter door. (H = 3m x W = 3.1m)			1	
18.	No. 3 Engine Room = Service 1c roller shutter door. (H = 3m x W = 3.1m)			1	
19.	No. 3 Engine Room = Service 1c roller shutter door. (H = 3m x W = 3.1m)			1	
20.	3 Engine Room = Repair & Service 1 steel burglar door, fix and align.			1	
21.	No. 3 Fire Bank Building = Service 1 roller shutter door.			1	
22.	No. 3 Ferric Plant = Service 1a roller shutter door.			1	
23.	No. 3 Ferric Plant = Service 1b roller shutter door.			1	
24.	No.3 Ferric Plant = Repair and Service 1c roller shutter door.			1	
25.	No.3 Slaker House = Service 1a roller shutter door.			1	
26.	No. 3 Slaker House = Service 1b roller shutter door.			1	
27.	No. 3 Filter House (Compressor Room) = Service 1 roller shutter			1	

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
	door. (H = 4m x W = 2.94m)				
28.	Flocculator No. 4 (Valve 144) = Repair & Service 1 roller shutter door, re-align slates.			1	
29.	Flocculator No. 3 (Valve 145) = Repair and Service 1 roller shutter door.			1	
30.	Flocculator No. 2 (Valve 146) = Service 1 roller shutter door plus alignment.			1	
31	No.3 Systems Sedimentation Tank = Supply & install 1 new industrial roller shutter door.			1	
32.	Engine Room 4A (Generator 1 - 5) = Service rolls up burglar doors. (H = 5.3m x W = 3.4m)			5	
33.	Engine Room 4A (Between A&B-1) = Service rolls up burglar door.			1	
34	Engine Room 4A (Between A&B-2) = Service rolls up shutter door. (H = 5.2m x W = 4.8m)			1	
35.	Engine Room 4A (West side) = Service 1 small roll up shutter door.			1	
36.	Fire Bank Building = Service rolls up shutter door. (H = 5.3m x W = 3.4m)			1	
37.	Chlorine 4A (North and South) = Service rolls up shutter. (H = 4.5m x W = 4.1m)			2	
38.	Chlorine 4B (South and North) = Service rolls up shutter.			2	
39.	Filter House 4A (1) = Service the roll up shutter door.			1	
40.	Filter House 4A (2) = Service the roll up shutter door.			1	

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41.	Filter House 4A (3) = Service the roll up shutter door.			1	
42.	Filter House 4B (1) = Service the roll up shutter door.			1	
43.	Filter House 4B (2) = Service the roll up shutter door.			1	
44.	Filter House 4B (3) = Service the roll up shutter door.			1	
45.	Filter House 4C (1 - 10) = Service the roll up shutter door			10	
46.	4C Wash Water Pump House (1) = Service the roll up shutter door.			1	
47.	4C Wash Water Pump House (2) = Service the roll up shutter door.			1	
48.	Central Sludge No.2 (1 & 2) = Service the roll up shutter door. (H = 5.33m x W = 4.8m)			2	
49.	Central Sludge No.2 (3 - 6) = Service the roll up shutter door. (H = 3.8m x W = 2.7m)			4	
50.	Wash Water Treatment Plant (1) = Service the roll up shutter door. (H = 3.97m x W = 3.27m)			1	
51.	Wash Water Treatment Plant (2) = Service the roll up shutter door.			1	
52.	Wash Water Treatment Plant (3) = Service the roll up shutter door.			1	
53.	Wash Water Treatment Plant (4) = Service the roll up shutter door.			1	
54.	Compressor Room next to S-system (1) = Service the roll up shutter door.			1	
55.	Compressor Room next to S-system (2) = Service the roll up shutter door.			1	
56.	WA2 Maintenance Workshops (1) = Repair & Service the roll up shutter door.			1	

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
57.	WA2 Maintenance Workshops (2) = Service the roll up shutter door			1	
58.	WA2 Maintenance Workshops (3) = Service the roll up shutter door.			1	
59.	WA2 Maintenance Workshops (4) = Service the roll up shutter door.			1	
60.	WA2 Maintenance T & P Store (2) = Service the roll up shutter door.			1	
61.	WA2 Maintenance T & P Store (2) = Service the roll up shutter door.			1	
62.	Crusher House no.4 (1) = Service the roll up shutter door. (H = 3.8m x W = 3.3m)			1	
63.	Crusher House no.4 (2) = Service the roll up shutter door. (H = 3.4m x W = 2.7m)			1	
64.	Raw Water no. 4 Pump House (1 & 2) = Service 2 x the roll up steel burglar door.			2	
65.	Raw Water no. 4 Pump House (3 & 4) = Service 2 x roll up shutter door.			2	
66.	Raw Water no. 4 Pump House (5 & 6) = Service 2 x roll up steel burglar door at MCC room.			2	
67.	PAC Plant (1-5) = Service 5 x roll up shutter door.			5	
68.	Flocculator F9 & F10 (1) = Service the roll up shutter door.			2	
69.	Sodium Silicate Dosing Plant (1) = Service the roll up shutter door.			1	
70.	Sodium Silicate Dosing Plant (2) = Service the roll up shutter door			1	
71.	Sodium Silicate Dosing Plant (3) = Service the roll up shutter door. (H = 2.3m x W = 1.9m)			1	

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
72.	odium Silicate Dosing Plant (4) = Service the roll up shutter door. (H = 2.3m x W = 1.2m)			1	
73.	Sodium Silicate Dosing Plant (5) = Service the roll up shutter door. (H = 2.3m x W = 1.2m)			1	
74.	Slaker House no.4 (1) = Service the roll up shutter door. (H = 2.7m x W = 2.2m)			1	
75	Slaker House no.4 (2) = Service the roll up shutter door. (H = 3.6m x W = 2.4m)			1	
76.	Ferric Plant no.4 (1 - 3) = Service 3 x roll up shutter door. (H = 2.5m x W = 1.2m)			3	
77.	Service 2 x roll up shutter door and replace T-Bar and Yale Lock. (H = 3.4m x W = 4m)			2	
78.	Lime Plant no. 2 (3) = Service 4 x roll up shutter door. (H = 3.4m x W = 4m)			4	
79.	Lime Plant no. 2 (5) = Service the roll up shutter door. (H = 3.4m x W = 2.8m)			1	
80.	Lime Plant no. 2 (6&7) = Service the roll up shutter door. (H = 3.4m x W = 2.3m)			2	
81.	No1 Engine Room (west & east) Service Roller doors			2	
82.	No2 Engine Room (Main door). Repair and service Main roller shutter door.			1	
83.	No2 Engine Room. (Main Entrance) Repair and service roll up steel door			1	
84.	No1 Works Area Chlorine Plant (north and south) Repair and service both Roller Shutter door.			2	

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85.	No1 Electrical Workshop. Service both Roller Shutter doors			2	
86.	No1 Mechanical Workshop. Service Roller shutter door.			1	
87.	No1 Instruments Workshop. Service Roller Shutter door.			1	
88.	No1 Sludge Plant. service roller shutter door. Height=3.51 Meter Width=4.335Metre			1	
89.	No1 Welding Shop (Oupa) Service Roller Shutter doors.			2	
90.	No1 Welding Workshop (Jabu) Service Roller Shutter door			2	
91.	Main Store back door. Repair and service Roller Shutter door			1	
TOTAL					
VAT					
TOTAL [VAT INCLUDED]					