 GAUTENG PROVINCE PROVINCIAL TREASURY REPUBLIC OF SOUTH AFRICA	PROVINCIAL SUPPLY CHAIN MANAGEMENT	
	PRICING SCHEDULE – NON - FIRM PRICES (PURCHASES)	Page: 1 of 4

NOTE: PRICE ADJUSTMENTS WILL BE ALLOWED AT THE PERIODS AND TIMES SPECIFIED IN THE BIDDING DOCUMENTS.

IN CASES WHERE DIFFERENT DELIVERY POINTS INFLUENCE THE PRICING, A SEPARATE PRICING SCHEDULE MUST BE SUBMITTED FOR EACH DELIVERY POINT


NAME OF THE BIDDER		BID NUMBER	
---------------------------	--	-------------------	--

CLOSING TIME		CLOSING DATE	
---------------------	--	---------------------	--

OFFER TO BE VALID FOR		DAYS FROM THE CLOSING DATE OF BID
------------------------------	--	--

ITEM NO	QUANTITY	DESCRIPTION	BID PRICE IN RSA CURRENCY ** (ALL APPLICABLE TAXES INCLUDED)

REQUIRED BY:	
AT:	
BRAND MODEL:	
COUNTRY OF ORIGIN:	

 <p>GAUTENG PROVINCE PROVINCIAL TREASURY REPUBLIC OF SOUTH AFRICA</p>	<h1>PROVINCIAL SUPPLY CHAIN MANAGEMENT</h1>	
	<h2>PRICING SCHEDULE – NON - FIRM PRICES (PURCHASES)</h2>	Page: 2 of 4


Does the offer comply with the specification(s)?	YES		NO	
---	-----	--	----	--

If not to specification, indicate deviation(s)

PERIOD REQUIRED FOR DELIVERY	
-------------------------------------	--

DELIVERY	FIRM		NOT FIRM	
-----------------	-------------	--	-----------------	--

“All applicable taxes” includes value- added tax, pay as you earn, income tax, unemployment insurance fund contributions and skills development levies.

 GAUTENG PROVINCE PROVINCIAL TREASURY REPUBLIC OF SOUTH AFRICA	PROVINCIAL SUPPLY CHAIN MANAGEMENT	
	PRICING SCHEDULE – NON - FIRM PRICES (PURCHASES)	Page: 3 of 4

PRICE ADJUSTMENTS

A NON-FIRM PRICES SUBJECT TO ESCALATION

- IN CASES OF PERIOD CONTRACTS, NON-FIRM PRICES WILL BE ADJUSTED (LOADED) WITH THE ASSESSED CONTRACT PRICE ADJUSTMENTS IMPLICIT IN NON-FIRM PRICES WHEN CALCULATING THE COMPARATIVE PRICES
- IN THIS CATEGORY PRICE ESCALATIONS WILL ONLY BE CONSIDERED IN TERMS OF THE FOLLOWING FORMULA:


$$Pa = (1 - V)Pt \left(D1 \frac{R1t}{R1o} + D2 \frac{R2t}{R2o} + D3 \frac{R3t}{R3o} + D4 \frac{R4t}{R4o} \right) + VPt$$

Where:

Pa	=	The new escalated price to be calculated.
(1-V) Pt	=	85% of the original bid price. Note that Pt must always be the original bid price and not an escalated price.
D1, D2..	=	Each factor of the bid price eg. labour, transport, clothing, footwear, etc. The total of the various factors D1, D2...etc. must add up to 100%.
R1t, R2t.....	=	Index figure obtained from new index (depends on the number of factors used).
R1o, R2o	=	Index figure at time of bidding.
VPt	=	15% of the original bid price. This portion of the bid price remains firm i.e. it is not subject to any price escalations.

- THE FOLLOWING INDEX/INDICES MUST BE USED TO CALCULATE YOUR BID PRICE:

INDEX	DATED	INDEX	DATED	INDEX	DATE

 GAUTENG PROVINCE PROVINCIAL TREASURY REPUBLIC OF SOUTH AFRICA	PROVINCIAL SUPPLY CHAIN MANAGEMENT	
	PRICING SCHEDULE – NON - FIRM PRICES (PURCHASES)	Page: 4 of 4

4. FURNISH A BREAKDOWN OF YOUR PRICE IN TERMS OF ABOVE-MENTIONED FORMULA. THE TOTAL OF THE VARIOUS FACTORS MUST ADD UP TO 100%.

FACTOR (DA, D2, etc. eg. Labour, Transport etc.)	PERCENTAGE OF BID PRICE

B. PRICES SUBJECT TO RATE OF EXCHANGE VARIATIONS

1. Please furnish full particulars of your financial institution, state the currencies used in the conversion of the prices of the items to South African currency, which portion of the price is subject to rate of exchange variations and the amounts remitted abroad.

PARTICULARS OF FINANCIAL INSTITUTION	ITEM NO	PRICE	CURRENCY	RATE	PORTION OF PRICE SUBJECT TO ROE	AMOUNT IN FOREIGN CURRENCY REMITTED ABROAD
				ZAR=		
				ZAR=		
				ZAR=		

2. Adjustments for rate of exchange variations during the contract period will be calculated by using the average monthly exchange rates as issued by your commercial bank for the periods indicated hereunder: (Proof from bank required)

AVERAGE MONTHLY EXCHANGE RATES FOR THE PERIOD	DATE DOCUMENTATION MUST BE SUBMITTED TO THIS OFFICE	DATE FROM WHICH NEW CALCULATED PRICES WILL BECOME EFFECTIVE	DATE UNTIL WHICH NEW CALCULATED PRICE WILL BE EFFECTIVE

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A - G):
ANNEXURE A**

Estimated range of bid values (Estimated budget amounts) of LTSM to be procured	Management Fee/ Administration Fee as a percentage of the budget value (%)	Year 1 Price (Vat Incl.)	Year 2 Price (Vat Incl.)	Year 3 Price (Vat Incl.)	Total Bid price for 3 years (Vat Incl.)
Up to R100 mil					
From R201 mil to R300 mil					
From R301 mil to R400 mil					
From R401 mil to R500 mil					
Above R500 mil					

Discount: Please indicate how you intend to breakdown the discounts between your company and GDE as contemplated under the terms and conditions of this bid.

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):
ANNEXURE B**

Estimated range of bid values (Estimated budget amounts) of LTSM to be procured	Distribution Fee as a percentage of the budget value (%) (excluding Digital Content and items that can be pre-installed prior to delivery to schools and ECD outdoor Equipment)	Year 1 Price (Vat Incl.)	Year 2 Price (Vat Incl.)	Year 3 Price (Vat Incl.)	Total Bid price for 3 years (Vat Incl.)
Up to R100 mil					
From R201 mil to R300 mil					
From R301 mil to R400 mil					
From R401 mil to R500 mil					
Above R500 mil					

Discount: Please indicate how you intend to breakdown the discounts between your company and GDE as contemplated under the terms and conditions of this bid.

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):

ANNEXURE C

Estimated range of bid values (Estimated budget amounts) of e-LTSM to be procured	Fee for Aggregating e-Content & Pre-Loading Devices with e-Content (and management thereof) as a percentage of the budget value (%)	Year 1 Price (Vat Incl.)	Year 2 Price (Vat Incl.)	Year 3 Price (Vat Incl.)	Total Bid price for 3 years (Vat Incl.)
Up to R100 mil					
From R201 mil to R300 mil					
From R301 mil to R400 mil					
From R401 mil to R500 mil					
Above R500 mil					

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):
ANNEXURE D**

No	Tablet retrieval: Receive, & warehouse of tablet devices for deployment & re-distribution to ICT schools	Estimated range of bid values per item			
		YEAR 1 Price (Vat. Incl.)	YEAR 2 Price (Vat. Incl.)	YEAR 3 Price (Vat. Incl.)	Total Bid price for 3 years (Vat Incl.)
1	Learner Device Assessment				
2	Cleaning and flashing of learner device				
3	Repairs (Estimated price guided by the extent of damage)				
4	Deployment & Activation of OS, The third-party applications, Core application and MDM				
5	Content Deployment: e-Books				
6	Content Deployment: Multimedia digital content				
7	Content Deployment: GDE/DBE Freely Available Content				
8	Barcode, Labelling and Boxing of the device				
9	Distribution services to schools				

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):
ANNEXURE E**

No	Onsite (GDE Institution) Support and Maintenance of ICT devices	Estimated range of bid values per item			
		Year 1 Price (VAT Incl.)	Year 2 Price (VAT Incl.)	Year 3 Price (VAT Incl.)	Total Bid price for 3 years (Vat Incl.)
1	Estimated Travelling cost per kilometre to a school (GDE institution)				
2	Device Assessment: Learner/classroom/teacher				
3	Deinstallation of the LED Board				
4	Reinstallation of the LED Board				
5	Collection and delivery of learner/teacher device (including insurance and security)				
6	Onsite repairs (Estimated price on what can be resolved onsite)				

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):
ANNEXURE F**

		Estimated range of bid values (Estimated budget amounts) for maintenance, support and enhancement of the transactional system. All costs are variable excluding technical support			
No	Maintenance, Support and Enhancement of the GDE Transactional System	Year 1 Price (VAT Incl.)	Year 2 Price (VAT Incl.)	Year 3 Price (VAT Incl.)	Total Bid price for 3 years (Vat Incl.)
1	Technical Support activities (Fixed Cost)				
2	Activities related to the maintenance (bug fixes, etc) of the transactional system – (per GDE request)				
3	Activities related to the enhancement of the transactional system (change requests) – (per GDE request)				
4	Knowledge transfer to GDE (training) – (Fixed Cost)				

Name: _____

Signature: _____

Date: _____

INVITATION TO SERVICE PROVIDERS FOR PROVISIONING OF END-TO-END PROCUREMENT SERVICES AND PROJECT MANAGEMENT SERVICE(S) IN THE PROVISIONING AND DISTRIBUTION OF LEARNING AND TEACHING SUPPORT MATERIAL (LTSM), AND ELECTRONIC LEARNING, TEACHING AND SUPPORT MATERIALS (E-LTSM) TO GDE INSTITUTIONS FOR A FIXED TERM PERIOD OF THREE (3) YEARS.

**PRICING SCHEDULE FOR PROJECT DELIVERABLES (ANNEXURE A-G):
ANNEXURE G**

No	MANAGEMENT OF THE INJECTION OF NEWLY DEVELOPED/PROCURED DIGITAL CONTENT ONTO A CONTENT PLATFORM	Estimated range of bid values (Estimated budget amounts) of activities related to the content platform			
		Year 1 Price (VAT Incl.)	Year 2 Price (VAT Incl.)	Year 3 Price (VAT Incl.)	Total Bid price for 3 years (Vat Incl.)
1	Hosting, formatting, packaging and optimisation of the Multimedia content and the platform				
2	Reporting and analytics on content usage				
3	Creation and maintenance of log-in credentials to the platform				

Name: _____

Signature: _____

Date: _____



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 1 of 7

PREFERENCE POINTS CLAIM FORM IN TERMS OF THE PREFERENTIAL PROCUREMENT REGULATIONS 2022

This preference form must form part of all tenders invited. It contains general information and serves as a claim form for preference points for specific goals.

NB: BEFORE COMPLETING THIS FORM, TENDERERS MUST STUDY THE GENERAL CONDITIONS, DEFINITIONS AND DIRECTIVES APPLICABLE IN RESPECT OF THE TENDER AND PREFERENTIAL PROCUREMENT REGULATIONS, 2022

1. GENERAL CONDITIONS

1.1 The following preference point systems are applicable to invitations to tender:

- the 80/20 system for requirements with a Rand value of up to R50 000 000 (all applicable taxes included); and
- the 90/10 system for requirements with a Rand value above R50 000 000 (all applicable taxes included).

1.2 **To be completed by the organ of state**

[TICK APPLICABLE BOX]

	The applicable preference point system for this tender is the 90/10 preference point system.
	The applicable preference point system for this tender is the 80/20 preference point system.
	Either the 90/10 or 80/20 preference point system will be applicable in this tender. The lowest/ highest acceptable tender will be used to determine the accurate system once tenders are received.

1.3 Points for this tender (even in the case of a tender for income-generating contracts) shall be awarded for:

- (a) Price; and
- (b) Specific Goals.



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 2 of 7

1.4 To be completed by the organ of state:

The maximum points for this tender are allocated as follows:

	POINTS
PRICE	
SPECIFIC GOALS	
Total points for Price and SPECIFIC GOALS	100

1.5 Failure on the part of a tenderer to submit proof or documentation required in terms of this tender to claim points for specific goals with the tender, will be interpreted to mean that preference points for specific goals are not claimed.

1.6 The organ of state reserves the right to require of a tenderer, either before a tender is adjudicated or at any time subsequently, to substantiate any claim in regard to preferences, in any manner required by the organ of state.

2. DEFINITIONS

- (a) **“tender”** means a written offer in the form determined by an organ of state in response to an invitation to provide goods or services through price quotations, competitive tendering process or any other method envisaged in legislation;
- (b) **“price”** means an amount of money tendered for goods or services, and includes all applicable taxes less all unconditional discounts;
- (c) **“rand value”** means the total estimated value of a contract in Rand, calculated at the time of bid invitation, and includes all applicable taxes;
- (d) **“tender for income-generating contracts”** means a written offer in the form determined by an organ of state in response to an invitation for the origination of income-generating contracts through any method envisaged in legislation that will result in a legal agreement between the organ of state and a third party that produces revenue for the organ of state, and includes, but is not limited to, leasing and disposal of assets and concession contracts, excluding direct sales and disposal of assets through public auctions; and
- (e) **“the Act”** means the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000).



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 3 of 7

3. FORMULAE FOR PROCUREMENT OF GOODS AND SERVICES

3.1. POINTS AWARDED FOR PRICE

3.1.1 THE 80/20 OR 90/10 PREFERENCE POINT SYSTEMS

A maximum of 80 or 90 points is allocated for price on the following basis:

80/20

or

90/10

$$Ps = 80 \left(1 - \frac{Pt - P_{min}}{P_{min}} \right) \text{ or } Ps = 90 \left(1 - \frac{Pt - P_{min}}{P_{min}} \right)$$

Where

Ps = Points scored for price of tender under consideration

Pt = Price of tender under consideration

Pmin = Price of lowest acceptable tender

3.2. FORMULAE FOR DISPOSAL OR LEASING OF STATE ASSETS AND INCOME GENERATING PROCUREMENT

3.2.1. POINTS AWARDED FOR PRICE

A maximum of 80 or 90 points is allocated for price on the following basis:

80/20

or

90/10

$$Ps = 80 \left(1 + \frac{Pt - P_{max}}{P_{max}} \right) \text{ or } Ps = 90 \left(1 + \frac{Pt - P_{max}}{P_{max}} \right)$$

Where

Ps = Points scored for price of tender under consideration

Pt = Price of tender under consideration

Pmax = Price of highest acceptable tender



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 4 of 7

4. POINTS AWARDED FOR SPECIFIC GOALS

- 4.1. In terms of Regulation 4(2); 5(2); 6(2) and 7(2) of the Preferential Procurement Regulations, preference points must be awarded for specific goals stated in the tender. For the purposes of this tender the tenderer will be allocated points based on the goals stated in table 1 below as may be supported by proof/ documentation stated in the conditions of this tender:
- 4.2. In cases where organs of state intend to use Regulation 3(2) of the Regulations, which states that, if it is unclear whether the 80/20 or 90/10 preference point system applies, an organ of state must, in the tender documents, stipulate in the case of—
- (a) an invitation for tender for income-generating contracts, that either the 80/20 or 90/10 preference point system will apply and that the highest acceptable tender will be used to determine the applicable preference point system; or
 - (b) any other invitation for tender, that either the 80/20 or 90/10 preference point system will apply and that the lowest acceptable tender will be used to determine the applicable preference point system,
- then the organ of state must indicate the points allocated for specific goals for both the 90/10 and 80/20 preference point system.



GAUTENG PROVINCE
 PROVINCIAL TREASURY
 REPUBLIC OF SOUTH AFRICA

Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Table 1: Specific goals for the tender and points claimed are indicated per the table below.

(Note to organs of state: Where either the 90/10 or 80/20 preference point system is applicable, corresponding points must also be indicated as such.)

Note to tenderers: The tenderer must indicate how they claim points for each preference point system.)

The specific goals allocated points in terms of this tender	Number of points allocated (90/10 system) (To be completed by the organ of state)	Number of points allocated (80/20 system) (To be completed by the organ of state)	Number of points claimed (90/10 system) (To be completed by the tenderer)	Number of points claimed (80/20 system) (To be completed by the tenderer)



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 6 of 7

DECLARATION WITH REGARD TO COMPANY/FIRM

4.3. Name of company/firm

4.4. Company registration number

4.5. TYPE OF COMPANY/ FIRM

[TICK APPLICABLE BOX]

<input type="checkbox"/>	Partnership/Joint Venture / Consortium
<input type="checkbox"/>	One-person business/sole propriety
<input type="checkbox"/>	Close corporation
<input type="checkbox"/>	Public Company
<input type="checkbox"/>	Personal Liability Company
<input type="checkbox"/>	(Pty) Limited
<input type="checkbox"/>	Non-Profit Company
<input type="checkbox"/>	State Owned Company

4.6. I, the undersigned, who is duly authorised to do so on behalf of the company/firm, certify that the points claimed, based on the specific goals as advised in the tender, qualifies the company/ firm for the preference(s) shown and I acknowledge that:

- i) The information furnished is true and correct;
- ii) The preference points claimed are in accordance with the General Conditions as indicated in paragraph 1 of this form;
- iii) In the event of a contract being awarded as a result of points claimed as shown in paragraphs 1.4 and 4.2, the contractor may be required to furnish documentary proof to the satisfaction of the organ of state that the claims are correct;
- iv) If the specific goals have been claimed or obtained on a fraudulent basis or any of the conditions of contract have not been fulfilled, the organ of state may, in addition to any other remedy it may have –



Provincial Supply Chain Management

PREFERENCE POINTS CLAIM FORM

Page: 7 of 7

- (a) disqualify the person from the tendering process;
- (b) recover costs, losses or damages it has incurred or suffered as a result of that person's conduct;
- (c) cancel the contract and claim any damages which it has suffered as a result of having to make less favourable arrangements due to such cancellation;
- (d) recommend that the tenderer or contractor, its shareholders and directors, or only the shareholders and directors who acted on a fraudulent basis, be restricted from obtaining business from any organ of state for a period not exceeding 10 years, after the *audi alteram partem* (hear the other side) rule has been applied; and
- (e) forward the matter for criminal prosecution, if deemed necessary.

SIGNATURE(S) OF TENDERER(S)	
SURNAME AND NAME	
DATE	
ADDRESS	