

Item No	Description	Unit of measure	Firm Unit Prices (Excl. VAT)		
			Year 1	Year 2	Year 3
	(See clause 1.5 of the specification)				
1.13	Large substation grounds cleaning more than 600m² and up to 1000m² (The size excludes the substation building or any physical structure) (The rate includes costs for labour, equipment, plant, removal of weed, cutting of grass, mowing of lawns, trimming of grass edges, trimming, pruning of vegetation, clearing of all vegetation, debris, litter in and around the substation and removal of rubble or any other material not belonging in the substation to the dumping site (See clause 1.5 of the specification)	Per substation			
2	Contractor's standing time rate per crew (Claimable for delays attributable to the City of Cape Town) (See clause 2 of the specification)	Per hour			
3	Cancellation fee (Claimable for total cancellation of scheduled work by the City of Cape Town within 24 hours of the scheduled date/time-only applicable where an official purchase order had been issued to the contractor. Limited to 5% of the purchase order value) (See clause 2 of the specification)	(%)			
4	UNSPECIFIED WORK (Work required to be done but not detailed elsewhere in this schedule. Pre-approval from the Directorate's Representative and breakdown of work is mandatory prior to commencement of the work)				
4.1	LABOUR AND TRANSPORT RATE (only applicable to work required to be done but not detailed elsewhere in this schedule. The rates include the cost of an aerial or crane truck operator.				
4.1.1	Pest Control Operator	Per hour			
4.1.2	Site Supervisor	Per hour			
4.1.3	Chainsaw Operator	Per hour			
4.1.4	Small Plant Operator	Per hour			
4.1.5	Aerial Platform (Freestanding or Vehicle mounted)	Per hour			
4.1.6	Light Load Vehicle, (GVM 3500kg or Less) with a Trailer	Per km			
4.1.7	Heavy Load Vehicle (GVM > 3500kg) with crane	Per km			
5.	Security services limited to cleaning of substation grounds activities only. Refer to clause 18 of the Specification. (Inclusive rates for use of a security guard per hour including all applicable costs such as labour, transport, security aids, occupational health and safety compliance, management and supervision, statutory fees, profit etc. Rates to be in line with the contract pricing guidelines and gazetted collective agreements applicable in the private security industry)				
5.1	Unarmed Security Guard - Grade D (fully equipped with all necessary facilities on site)	hour			
5.2	Unarmed Security Guard - Grade B (with dog and fully equipped with all necessary facilities on site)	hour			
5.3	Armed Security Guard - Grade B (fully equipped with all necessary facilities on site)	hour			