

## ADDENDUM

### Provision for Office Cleaning, hygiene, and Gardening Services for Transnet assets in East London for a period of thirty-six (36) months.

#### ANNEXURE C4

<b>PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided.</b>					
<b>EAST LONDON</b>					
<b>Asset Number</b>	<b>Description</b>	<b>Square Meters</b>	<b>Number of cleaners</b>	<b>Frequency</b>	<b>Price per Month</b>
	<b>Supervisor</b>		<b>1</b>		
02AA012 02AA013	Cleaning Personnel <b>Risk Building Admin Offices and Risk Fire Building</b>	506m <sup>2</sup> 480m <sup>2</sup>	1	Day shift (Monday to Friday)	R
02XA009 02BA086 02BA087	Cleaning Personnel for <b>Infra Building CBE and Infra M &amp;A CBE</b>	445 m <sup>2</sup> 340m <sup>2</sup> 406m <sup>2</sup>	1	Day shift (Monday to Friday)	R
02BA230 02BA232	Cleaning Personnel for <b>Transtel Admin Building and Transtel Entertainment Are Workshops</b>	118m <sup>2</sup> 760m <sup>2</sup>	2	Day shift (Monday to Friday)	R
02XA008 02BA077 02BA052 02BA053	Cleaning Personnel for <b>Operations Yard Master Cambridge</b>	531m <sup>2</sup> 13m <sup>2</sup> 13m <sup>2</sup> 13m <sup>2</sup>	2	Day shift (Monday to Friday)	R
02ZA001	Cleaning Personnel for <b>Operations Train Movement, Cambridge</b>	270m <sup>2</sup>	1	Day shift (Monday to Friday)	R
02BA012 02BA021	Cleaning Personnel for <b>Operations Train Drivers Admin, Diesel depot Cambridge and Locker rooms</b>	566m <sup>2</sup> 184m <sup>2</sup>	1	Day shift (Monday to Friday)	R

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02XA001	Cleaning Personnel for <b>Operations Ablution Facility, Diesel depot and</b>	22m <sup>2</sup>	2	Day shift (Monday to Friday)	R
03BA010	Cleaning Personnel for <b>REM and Supply Chain Services Cambridge</b>	1396m <sup>2</sup>	1	Day shift (Monday to Friday)	R
02BA064		188m <sup>2</sup>			
02BA063		81m <sup>2</sup>			
<b>Monthly Total</b>					R
<b>2.RENTAL OF HYGENIE EQUIPMENT (SHE BINS) AND SERVICING</b>					
<b>Description</b>		<b>Quantity</b>	<b>Unit</b>	<b>Frequency</b>	<b>Price per month</b>
Supply & service she bins		9	each	weekly	R
Supply, install and service refreshener		12	each	weekly	R
Supply and install 3 tier lockable tissue holder		15	each	monthly	R
Supply, install& service hand soap dispenser		10	each	weekly	R
<b>Monthly Total</b>					R

East London			36 Months		
LABOUR REQUIRED MONDAY-FRIDAY	Hours of duty	Proposed No. of Cleaners MONDAY-FRIDAY	Hourly Rate	Monthly Rate per person	TOTAL Monthly rate x 36 months x No. of cleaners

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General Cleaner	07h00 - 16h00	11			
Supervisor	07h00 - 16h00	1			
<b>Total</b>		<b>12</b>			

#### 3.Escalation Rates

Item No	Description	Year 1	Year 2	Year 3
3.1	Annual Escalation used in the price list for the 3 years	0%	%	%

#### 4.Complete Service Cost Including Escalation

(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #

Item No	Description	Year 1	Year 2	Year 3
4.1	Complete Cleaning, Hygiene and Gardening Services	R	R	R
<b>TOTAL (= Year 1 + Year 2+ Year 3)</b>				<b>R</b>
<b>VAT @ 15%</b>				<b>R</b>
<b>Grand Total for 3 years</b>				<b>R</b>

#### STAFF COMPLIMENT

Station	Supervisor	Day Cleaners	Night Cleaners	No. of Gardeners	Total number of Staff Required
East London	1	11	0	0	12

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<b>5. PRICE LIST SUMMARY TABLE</b>	
<b>Affected Property</b>	<b>Service Cost for 36 Months</b>
Cleaning and Gardening services costs for East London depots Monthly Total x 36	<b>R</b>
Hygiene equipment for rental Monthly Total x 36	<b>R</b>
<b>Vat @ 15%</b>	<b>R</b>
<b>Grand Total for 36 months</b>	<b>R</b>