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PASSENGER RAIL AGENCY
OF SOUTH AFRICA

11. Pricing Schedule

11.1 Material Price Schedule

Item Number	Description	Unit	YR 1 – Rates (excl vat)	YR 2 – Rates (excl vat)	YR 3 – Rates (excl vat)
1	Square tubing 32mmx32mm	each	R		
2	Steel Check plate x 10mm	each	R		
3	Round bars x 16mm	each	R		
4	Flat bar x 5mm	each	R		
5	Mortice Lock	each	R		
6	Nails x3 inches	each	R		
7	Screws x 6.35mm x 90mm (Qty 50)	each	R		
8	Steel Door	each	R		
9	Door frame	each	R		
10	Burglar door frame 32mmx32mm	each	R		
11	Burglar windows 16mm round bar (ND11F)	each	R		
12	Wooden door exterior	each	R		
13	Heavy tile	each	R		
14	Concrete tile	each	R		
15	Roof Zink IBR 6m	each	R		
16	Bolt and nut x 10mm	each	R		
17	Cement	each	R		
18	Reinforce x16mm	each	R		
19	Wires 2mm x 28.5KG	each	R		
20	Clay stock Brick	each	R		
21	Palisade heavy duty 3mx1.6m	each	R		
22	Floor Tiles porcelain non-slippery 600mmx600mm	each	R		
23	Roller shutter door 3m x 2.1m	each	R		
24	Brick force	each	R		



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25	Fabricated structural steel 75mm	each	R		
26	Sheet steel 1220x2440x0.6mm galvanised	each	R		
27	Pop rivet 4.8 x12mm	each	R		
28	Joining /connecting components	each	R		
28	Sheets 0.013-inch x 4inch	each	R		
30	Rafter 114mmx4.8m	each	R		
31	Glass panel x 2mm	each	R		
32	Padlock x 40mm	each	R		
33	Chain 4mm x 1m	each	R		
34	River sand per meter	each	R		
35	Paving brick interlocking 60mm	each	R		
36	Internal wooden door	each	R		
37	304 Stainless steel drain grids	each	R		
38	Concrete grid 200mm	each	R		
39	Sliding Window stay 175mm	each	R		
40	Concrete mixture per cubic	each	R		
41	Warden lock 5 lever double lock	each	R		
42	Small altra lock	each	R		
43	Rim lock 152mmx102mm steel case	each	R		
44	Lock inset	each	R		
45	Pad bolt 100mmx25mm wide solid	each	R		
46	Tile grout white 1kg	each	R		
47	Rafter timber 38mmx152mm 6.6m	each	R		
48	Fibre ceiling 4mmx1.2mx2.4m	each	R		
49	Paint traffic yellow paint 5L	each	R		
50	Aluminium window top hung 1500x1200	each	R		
51	Sliding aluminium window (w890-1490x590-890)	each	R		
52	3lever mortice lock	each	R		
53	Insert lock	each	R		
54	Lock mortice lock set L2241-78 lock only	each	R		
55	Lince lock	each	R		



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56	Padlock 40mm wide 6mm nickel plated shackle	each	R		
57	Padlock 60mm brass	each	R		
58	Universal pad lock	each	R		
59	Roof nails 5kg	each	R		
60	Wood nails 3inch 1kg	each	R		
61	Wood nails 4inch 1kg	each	R		
62	Elzet locks	each	R		
63	Double lock cylinder (insert lock)	each	R		
64	Drawer locks (Mackie)	each	R		
65	Cabinet shop lock	each	R		
66	Barrel bolt latch 304 stainless steel	each	R		
67	Hasp and staple locks	each	R		
68	Wood glue 5L	each	R		
69	Wood door hinge	each	R		
70	Ceiling boards 12mm 1200x3600 (Gypsum)	each	R		
71	Floor tile 300mm x 300mm	each	R		



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11.2 Labour, Transport and Mark-Up Price Schedule Against Estimated Quantity (Building work)

					<u>Year 1 Rates (Excl vat)</u>		<u>Year 2 Rates (Excl vat)</u>		<u>Year 3 Rates (Excl vat)</u>	
Item	Description		Unit	Estimated Quantity	Rate (Excl. VAT)	Amount (Excl. VAT)	Rate (Excl. VAT)	Amount (Excl. VAT)	Rate (Excl. VAT)	Amount (Excl. VAT)
1	Provisional sum for approval of safety file as per annexure 1		Sum	Value/Amount	R 6 000.00	R 6 000.00	R 6 000.00	R 6 000.00	R 6 000.00	R 6 000.00
2	Provisional Sum (Material)	Material	Sum	Value/Amount	R 450 000.00	R 450 000.00	R 450 000.00	R 450 000.00	R 450 000.00	R 450 000.00
3	Percentage mark-up for materials not listed	Material	%	R 300 000.00	%	R	%	R	%	R
4	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Normal working hours (07H:00 – 17H:00) .	Artisans	Rate/hr	2 000 hours	R	R	R	R	R	R
5		General Worker	Rate/hr	4 000 hours	R	R	R	R	R	R
6	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during After working hours and Saturdays (17:00 – 07:00) .	Artisans	Rate/hr	200 hours	R	R	R	R	R	R
7		General Worker	Rate/hr	400 hours	R	R	R	R	R	R
8	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs	Artisan	Rate/hr	50 hours	R	R	R	R	R	R



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9	during Sunday and Public Holiday . This cost shall exclude material, which has previously been dealt with in this contract	General Worker	Rate/hr	100 hours	R	R	R	R	R	R
10	Provisional Sum Outsourced Specialised work ((locksmith, money safes lock repairs, etc.)	Outsourced	Sum	Value/Amount	R 150 000.00	R 150 000.00	R 150 000.00	R 150 000.00	R 150 000.00	R 150 000.00
11	Call-out rate (only when there is no fault found)		Sum	1	R	R	R	R	R	R
12	Travel cost		Rate/km	1 000 kilometres	R	R	R	R	R	R
13	Percentage Mark-Up for hire or use of his own specialized equipment (proof of cost per/hr must be submitted with invoices)		%	R 150 000.00	%	R	%	R	%	R
Totals:						R		R		R
Vat (15%)						R		R		R
Total Incl vat						R		R		R



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