

	<b>Investment Approval Confirmation Letter</b>	<b>Document Identifier</b>	240-68288404	<b>Rev</b>	3
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**Date:** 15 May 2024

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**TO: The Chairperson**

*Procurement Tender Committee*

## CONFIRMATION OF BUDGET PROVISION AND INVESTMENT APPROVAL


This note serves to confirm the following:

### Budget Provision

The budget shown below has been provided for over a 3-year period. To be used for the provision of Pest control (Including snake and bee control) on an 'as' and 'when' required basis in the ECOU. The budget is reflecting on various cost centres. Allocation of the budget is from April 2024 for 3 years.

Year	FY 2024/25	FY 2025/26	FY 2026/27
Spend profile (R's) – planned spend on contracts			
Opex budget (R's)	888 990	932 559	976 932
Capex budget (R's)			
Profit center number	5p11000	5p11000	5p11000
Cost center number	Various	Various	Various
GL Account	450007	450007	450007
Internal order nr/WBS number/Project number			

Confirmed and signed by:



Technical Support Manager

*Noxolo Mabula*



Management Accounting Manager

*Mfezeko Lombi*

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