

PRICING SCHEDULE FOR THE ENTIRE PROJECT:

1. The staff rates are:

No.	Designation (or category) or name of staff member	Rate per {hour} excluding VAT	Total billable hours excluding VAT	Total billable amount
1.	1x Chattered Accountant (Registration with SAICA) (mid-career 5-9 years' experience)			
2.	3x Business Analyst (mid-career 5-9 years' experience)			
3.	1x Admin officer (average early career 1-4 years' experience)			
4.	1x Project Manager (mid-career 5-9 years' experience)			
5	1x Auditor (mid-career 5-9 years' experience)			
6	1x Industrial Engineer (mid-career 5-9 years' experience)			
	Subtotal			R
7	Total breakdown of other expenses as indicated in number 2 below			R
	Total costs (subtotal + other expenses)			R

NB: Supplier should quote the above items in full, failure to do so the supplier will be disqualified

2. Breakdown of other expenses (please specify):

No.	Expense item	Amount / rate excluding VAT