

SUMMARY PRICING SCHEDULE - 3 YEARS

SERVICEABLE ITEMS	SERVICE AND MAINTENANCE COSTS	LABOUR COSTS (CALL-OUTS & REPAIRS)	TOP-UP AND REPLACEMENT (OIL, GAS & FUEL)	TOTAL COST EXCLUDING VAT
AXIL Monitoring Systems				
Uninterrupted Power Supply (UPS)				
Desiel Generators				
High Voltage Air Conditioners (HVAC)				
Fire Supression Systems				
TOTAL COSTS EXCLUDING VAT				
VAT AMOUNT				
TOTAL COSTS INCLUDING VAT				

FIRE SUPPRESSION SYSTEMS SERVICE & MAINTENANCE

Terminal Details	Unit	Qty	Year 1	Year 2	Year 3	Total Price (Exc. VAT)
KZN - DURBAN REGION						
1. Durban Station						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
2. Durban Container Terminal Admin Building 5th Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
3. Durban Container Terminal Admin Building 2nd Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
4. Durban Container Terminal Admin Building Ground Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
5. Durban Ro-Ro Terminal						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
6. Maydon Wharf Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
7. GCOS Building, Shadwell Road						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
8. Straddle Carrier Garage (Durban Container Terminal)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
KZN - RICHARDS BAY						
10. Umhlatuze Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
11. Umkhombe Building (Richards Bay)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - CPT						
12. Cape Town Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
13. Cape Town DR Site						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - SALDANHA						
14. DR site MPT Saldanha						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
15. Bulk Terminal Saldanha Production server room						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
16. SALDANHA - LIQUID TELECOM (NEOTEL) SERVER ROOM						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

EASTERN CAPE – East London						
17. East London Combi Operations Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE – NGQURA						
18. Ngqura Ground Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
19. Ngqura 1st Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
20. Ngqura 2nd Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
21. Ngqura Hauler workshop						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE - PE						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
					TOTAL PRICE - ALL TERMINALS (EXC. VAT)	
					VAT AMOUNT	
					TOTAL PRICE - ALL TERMINALS (INC. VAT)	

UPS Service and Maintenance (Incl. Workmanship Guarantee)						
Terminal Details	Unit	Qty	Year 1	Year 2	Year 3	Total Price (Exc. VAT)
1. Durban Station						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
2. Durban Container Terminal Admin Building 5th Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
3. Durban Container Terminal Admin Building 2nd Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
4. Durban Container Terminal Admin Building Ground Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
5. Durban Ro-Ro Terminal						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
6. Maydon Wharf Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
7. GCOS Building, Shadwell Road						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
8. Straddle Carrier Garage (Durban Container Terminal)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
KZN - RICHARDS BAY						
10. Umhlatuze Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
11. Umkhombe Building (Richards Bay)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - CPT						
12. Cape Town Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
13. Cape Town DR Site						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

WESTERN CAPE - SALDANHA						
14. DR site MPT Saldanha						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
15. Bulk Terminal Saldanha Production server room						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
16. SALDANHA - LIQUID TELECOM (NEOTEL) SERVER ROOM						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE – East London						
17. East London Combi Operations Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE – NGQURA						
18. Ngqura Ground Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
19. Ngqura 1st Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
20. Ngqura 2nd Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
21. Ngqura Hauler workshop						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE - PE						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
TOTAL PRICE - ALL TERMINALS (EXC. VAT)						
VAT AMOUNT						
TOTAL PRICE - ALL TERMINALS (INC. VAT)						

GENERATOR SERVICES AND MAINTENANCE

Terminal Details	Unit	Qty	Year 1	Year 2	Year 3	Total Price (Exc. VAT)
KZN - DURBAN REGION						
1. Durban Station						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
2. Durban Container Terminal Admin Building 5th Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
3. Durban Container Terminal Admin Building 2nd Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
4. Durban Container Terminal Admin Building Ground Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
5. Durban Ro-Ro Terminal						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
6. Maydon Wharf Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
7. GCOS Building, Shadwell Road						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
8. Straddle Carrier Garage (Durban Container Terminal)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
KZN - RICHARDS BAY						
10. Umhlatuze Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
11. Umkhombe Building (Richards Bay)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - CPT						
12. Cape Town Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
13. Cape Town DR Site						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - SALDANHA						
14. DR site MPT Saldanha						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
15. Bulk Terminal Saldanha Production server room						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
16. SALDANHA - LIQUID TELECOM (NEOTEL) SERVER ROOM						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

EASTERN CAPE – East London**17. East London Combi Operations Building**

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

EASTERN CAPE – NGQURA**18. Ngqura Ground Floor Admin Building**

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				

19. Ngqura 1st Floor Admin Building

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				

20. Ngqura 2nd Floor Admin Building

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				

21. Ngqura Hauler workshop

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

EASTERN CAPE - PE

Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

TOTAL PRICE - ALL TERMINALS (EXC. VAT)						
VAT AMOUNT						
TOTAL PRICE - ALL TERMINALS (INC. VAT)						

HVAC Service and Maintenance (Incl. Workmanship Guarantee)						
Terminal Details	Unit	Qty	Year 1	Year 2	Year 3	Total Price (Exc. VAT)
KZN - DURBAN REGION						
1. Durban Station						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
2. Durban Container Terminal Admin Building 5th Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
3. Durban Container Terminal Admin Building 2nd Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
4. Durban Container Terminal Admin Building Ground Floor						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
5. Durban Ro-Ro Terminal						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
6. Maydon Wharf Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
7. GCOS Building, Shadwell Road						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
8. Straddle Carrier Garage (Durban Container Terminal)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
KZN - RICHARDS BAY						
10. Umhlatuze Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
11. Umkhombe Building (Richards Bay)						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - CPT						
12. Cape Town Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
13. Cape Town DR Site						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
WESTERN CAPE - SALDANHA						
14. DR site MPT Saldanha						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
15. Bulk Terminal Saldanha Production server room						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
16. SALDANHA - LIQUID TELECOM (NEOTEL) SERVER ROOM						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						

EASTERN CAPE – East London						
17. East London Combi Operations Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE – NGQURA						
18. Ngqura Ground Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
19. Ngqura 1st Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
20. Ngqura 2nd Floor Admin Building						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
21. Ngqura Hauler workshop						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
EASTERN CAPE - PE						
Inspection	Once-Off	Each		n/a	n/a	
Service and Maintenance (Incl. Workmanship Guarantee)	Yearly	2				
SUB TOTAL						
				TOTAL PRICE - ALL TERMINALS (EXC. VAT)		
				VAT AMOUNT		
				TOTAL PRICE - ALL TERMINALS (INC. VAT)		

AXIL MONITORING SYSTEM PRICING						
Terminal Details	Unit	Qty	Year 1	Year 2	Year 3	Total Price (Exc. VAT)
KZN - DURBAN REGION						
1. Durban Station						
Set up and test alerts for Axil P124 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
2. Durban Container Terminal Admin Building 5th Floor						
Set up and test alerts for Axil CS84 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
3. Durban Container Terminal Admin Building 2nd Floor						
Set up and test alerts for Axil CS84 Monitoring	Once-Off	Each				
Axil System Monitoring	Monthly	36		n/a	n/a	
4. Durban Container Terminal Admin Building Ground Floor						
Set up and test alerts for Axil CS84 Monitoring	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
5. Durban Ro-Ro Terminal						
Set up and test alerts for Axil CS84 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
6. Maydon Wharf Admin Building						
Set up and test alerts for Axil CS84 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
7. GCOS Building, Shadwell Road						
Set up and test alerts for Axil CS84 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
8. Straddle Carrier Garage (Durban Container Terminal)						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
KZN - RICHARDS BAY						
10. Umhlatuze Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
11. Umkhombe Building (Richards Bay)						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
WESTERN CAPE - CPT						
12. Cape Town Admin Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
13. Cape Town DR Site						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
WESTERN CAPE - SALDANHA						
14. DR site MPT Saldanha						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
15. Bulk Terminal Saldanha Production server room						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
16. SALDANHA - LIQUID TELECOM (NEOTEL) SERVER ROOM						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						

EASTERN CAPE – East London						
17. East London Combi Operations Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
EASTERN CAPE – NGQURA						
18. Ngqura Ground Floor Admin Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
19. Ngqura 1st Floor Admin Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
20. Ngqura 2nd Floor Admin Building						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
21. Ngqura Hauler workshop						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
EASTERN CAPE - PE						
Set up and test alerts for Axil P194 monitoring system	Once-Off	Each		n/a	n/a	
Axil System Monitoring	Monthly	36				
SUB TOTAL						
TOTAL PRICE - ALL TERMINALS (EXC. VAT)						
VAT AMOUNT						
TOTAL PRICE - ALL TERMINALS (INC. VAT)						

FIRE SUPPRESSION SYSTEMS						
TOP UP/ Replacement (Gas)						
Description	Unit / QTY	Unit Price Per kg	Year 1 Cost - 500kg	Year 2 Cost - 500kg	Year 3 Cost - 500kg	Total Cost Excl. VAT
Re-fill gas bottles after Detonation/Expiration	500kg					
Call Out Rates for Labour						
Description	Unit / QTY	Rate Per Hour / Unit	Year 1 Cost	Year 2 Cost	Year 3 Cost	Total Cost Excl. VAT
Call-Out Fee	100 call-outs per year					
Call-Out Hourly Rate - Weekdays	300hrs per year					
Call-Out Hourly Rate - After Hours	200hrs per year					
Call-Out Hourly Rate - Weekends & Public Holidays	100hrs per year					
Workmanship Guarantee on Breakfix & Repairs	12 Months					
TOTALS						

HVAC REPAIRS

TOP UP/ Replacement (Gas)

Description	Unit / QTY	Cost Per kg	Year 1 Cost	Year 2 Cost	Year 3 Cost	Total Costs (Excl. VAT)
Refill Aircon Gas	500kg per year					

Call Out Rates for Breakfix /Repairs

Description	Unit / QTY	Rate Per Hour / Unit	Year 1 Cost	Year 2 Cost	Year 3 Cost	Total Costs (Excl. VAT)
Call-Out Fee	100 call-outs per year					
Call-Out Hourly Rate - Weekdays	300hrs per year					
Call-Out Hourly Rate - After Hours	200hrs per year					
Call-Out Hourly Rate - Weekends & Public Holidays	100hrs per year					
Workmanship Guarantee on Breakfix &Repairs	12 Months					

TOTALS

UPS REPAIRS

Call Out Rates for Breakfix /Repairs

Description	Unit / QTY	Rate Per Hour / Unit	Total Cost - Yr1	Total Cost - Yr2	Total Cost - Yr3	Total Costs (Excl. VAT)
Call-Out Fee	100 call-outs per year					
Call-Out Hourly Rate - Weekdays	300hrs per year					
Call-Out Hourly Rate - After Hours	200hrs per year					
Call-Out Hourly Rate - Weekends & Public Holidays	100hrs per year					
Workmanship Guarantee on Breakfix & Repairs	12 Months					
TOTALS						

GENERATOR REPAIRS

TOP UP/ Replacement (Oil & Fuel)						
Description	Unit / QTY	Cost Per Litre	Cost Year 1	Cost Year 2	Cost Year 3	Total Costs (Excl. VAT)
Replace Generator Oil Pricing	1000 litres					
Re-fill Generator Desiel Pricing	5000 litres					
TOTALS						

Call Out Rates for Breakfix /Repairs						
Description	Unit / QTY	Rate Per Hour / Unit	Cost Year 1	Cost Year 2	Cost Year 3	Total Costs (Excl. VAT)
Call-Out Fee	100 call-outs per year					
Call-Out Hourly Rate - Weekdays	300hrs per year					
Call-Out Hourly Rate - After Hours	200hrs per year					
Call-Out Hourly Rate - Weekends & Public Holidays	100hrs per year					
Workmanship Guarantee on Breakfix & Repairs	12 Months					
TOTALS						