

Annexure C2.2: Pricing Schedule / Bill of Quantities (BoQ)

| | MILESTONES / LINE ITEMS | MINIMUM THRESHOLD FOR LOCAL CONTENT | TIMEFRAME (where applicable) | UNIT PRICE (where applicable) | QUANTITY (where applicable) | COSTING |
|----|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------|---------------------------------------|----------------|
| 1. | All PSTs repairs including sludge pumps repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 2. | All SSTs repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 3. | Thickener repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 4. | Digester repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 5. | Emergency dam pumps repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | Pumps- 70% MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 6. | Carousel pumps repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | Pumps- 70% MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 7. | RAS pumps repairs (Including motors, gearboxes, electrical cabling, and panel etc..) | Pumps- 70% MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 8. | WAS Pumps (Including motors, gearboxes, electrical cabling, and panel etc..) | Pumps- 70% MV motors 185kw- | | | | |

| | MILESTONES / LINE ITEMS | MINIMUM THRESHOLD FOR LOCAL CONTENT | TIMEFRAME (where applicable) | UNIT PRICE (where applicable) | QUANTITY (where applicable) | COSTING |
|-----------------------------|--------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|--------------------------------------------|----------------|
| | | 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 9. | Sump pump repairs (Including motors, gearboxes, electrical cabling, and panel etc.. | Pumps- 70% MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 10. | Raw Sludge pumps repairs (Including motors, gearboxes, electrical cabling, and panel etc.. | Pumps- 70% MV motors 185kw- 20000kw> 1000V- 70% Electrical cable- 90% | | | | |
| 11. | | | | | | |
| 12. | | | | | | |
| 13. | | | | | | |
| 14. | | | | | | |
| 15. | | | | | | |
| TOTAL | | | | | | |
| VAT | | | | | | |
| TOTAL [VAT INCLUDED] | | | | | | |

| Description | Quantity | Rate | Total |
|-------------------------------------------------|----------|------|-------|
| All PSTs repairs including sludge pumps repairs | | | |

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|--------------------------------|--|--|--|
| All SSTs repairs | | | |
| Thickener repairs | | | |
| Digester repairs | | | |
| Emergency dam pumps repairs | | | |
| Carousel pumps repairs | | | |
| RAS pumps repairs | | | |
| WAS Pumps | | | |
| Sump pump repairs | | | |
| Raw Sludge pumps repairs | | | |
| Recommended additional repairs | | | |
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| Subtotal | | | |
| VAT@15% | | | |
| Total | | | |