

PART C2: PRICING DATA

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C2.1 Pricing instructions: Option A

1.1 The conditions of contract

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Term Services Contract (TSC), June 2005 (with amendments June 2006 and April 2013) Option A states:

Identified 11
and defined
terms

- 11.2 (17) The Price for Services Provided to Date is the total of
- the Price for each lump sum item in the Price List which the *Contractor* has completed and
 - where a quantity is stated for an item in the Price List, an amount calculated by multiplying the quantity which the *Contractor* has completed by the rate.
- (19) The Prices are the amounts stated in the Price column of the Price List, where a quantity is stated for an item in the Price List, the Price is calculated by multiplying the quantity by the rate.

1.3 Measurement and Payment

- 1.3.1 The Price List provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.
- 1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the Price List.
- 1.3.3 The Price List work breakdown structure provided by the *Contractor* is based on the activity/milestone provided by the Employer. The activities listed by the *Employer* are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. **The Price List work breakdown structure is compiled to the satisfaction of the Employer with any additions and/or amendments deemed necessary.**
- 1.3.4 The *Contractor's* detailed Price List summates back to the activity/milestone provided by the *Employer* and is sufficient detail to monitor completion of activities related to the operations on the Accepted Plan in order that payment of completed activities may be assessed.
- 1.3.5 The Prices are obtained from the Price List. The Prices includes for all direct and indirect costs, overheads, profits, risks, liabilities, obligations, etc. relative to the contract.
- 1.3.6 Eighty percent (80%) of the screening quantities shown below on the price list are guaranteed.

C2.2 Price List

Item no	Description	Unit	Quantity	Rate	Price
1	Establishment	Monthly	0		
2.1	Screening of Open Track - excluding tunnels				
2.1.1	Cut depth < 350 mm	m	156 275		
2.1.2	Standing time rate for task order deficit (80% max of item 2.1.1)	m	Rate only		
2.1.3	350 mm cut depth to 450 mm	m	41 386		
2.1.4	Standing time rate for task order deficit (80% max of item 2.1.3)	m	Rate only		
2.1.5	Cut depth > 450 mm	m	36 482		
2.1.6	Standing time rate for task order deficit (80% max of item 2.1.5)	m	Rate only		
2.2	Tunnel Screening	m	346		
2.3	Platforms				
2.3.1	Cut depth < 350 mm	m	444		

2.4	Bridges				
2.4.1	Cut depth < 350 mm	m	530		
2.4.2	350 mm cut depth to 450 mm	m	526		
2.4.3	Cut depth > 450 mm	m	884		
2.5	Drain cleaning gang (10 + transport)	day	76		
2.5.1	Overtime, after hours and Sat	hour	896		
2.5.2	Overtime, Sundays and PPH	hour	72		
2.5.3	Shift Saturdays	hour	64		
2.5.4	Shift Sundays	hour	64		
2.5.5	Night Shift, between 18h00 and 06h00	hour	188		
2.6	Supply of lighting at work-site	hour	400		
2.7	Working in wet conditions (Tww)	hour	56		
2.8	Total Rejection				
2.8.1	Cut depth < 350 mm	m	12 850		

2.8.2	350 mm cut depth to 450 mm	m	8		
2.8.3	Cut depth > 450 mm	m	444		
3a	OVERTIME - Total Screener Package				
3.1a	Overtime outside Tom of 8 Hours per day	hour	2 432		
3.2a	Overtime (Sat.in excess of 5 out 7 & 10 out 4)	hour	421		
3.3a	Overtime (Sun. & PPH in excess of 5 out 7 & 10 out 4)	hour	312		
4a	SHIFT - Total Screener Package				
4.1a	Payment for Saturdays working 10 out of 14	hour	450		
4.2a	Sundays & PPH working 10 out of 14	hour	488		
4.3a	NIGHT SHIFT between 18h00 and 06h00	hour	616		
3b	OVERTIME - Tamper Only				
3.1b	Overtime outside Tom of 8 Hours per day	hour	48		
3.2b	Overtime (Sat.in excess of 5 out 7 & 10 out 4)	hour	104		
3.3b	Overtime (Sun. & PPH in excess	hour	104		

	of 5 out 7 & 10 out 4)				
5	DAY LABOUR (Provisional)				
5.1	Labourer	man/hour	3 282		
6	Provisional Hire of TLB Machine (9hours per day)				
6.1.1	TLB machine including operator (9h/day)	hour	144		
6.1.2	E/O Overtime	hour	63		
6.1.3	E/O Overtime Sundays and PPH	hour	45		
7	Truck to transport additional labour	day	158		
8	Moving machines - total package	km	14 868		
	Sub Total Part A				
	Spoil wagons				
9	Machine Hire Spoil wagon				
9.1	Spoil system incl off-loading (working with this contract)	day	47		
10	Overtime for Spoil System				
10.1	Overtime outside Tom of 8 Hours per day	hour	184		

10.2	Overtime (Sat.in excess of 5 out 7 & 10 out 4)	hour	104		
10.3	Overtime (Sun. & PPH in excess of 5 out 7 & 10 out 4)	hour	36		
11	Shift payment for Spoil System				
11.1	SHIFT (Saturdays working 10 out of 14)	hour	40		
11.2	SHIFT (Sundays & PPH working 10 out of 14)	hour	24		
11.3	NIGHT SHIFT between 18h00 and 06h00	hour	105		
12	Skills Development (0,25% x Tender/Contract Value)				
	Sub Total Part B				
	Total Part A + B				
	Contract Skills Development Goal (CSDG) (0,25% x Tender/Contract Value)				
	VAT (15%)				
	GRAND TOTAL INCLUDING VAT				

The total of the Prices