

Annexure I Pricing Schedule Instruction Bid Number 038/2026/PMID/ECO/RFB BRVAS ECO

Legend	
To be completed	Locked-Cannot be eddited

The Pricing information is also contained in Annexure I for the RFB.

Estimated Hours

The quantities reflected in the Schedule are indicative estimates provided solely for tender pricing, evaluation and comparison purposes. The actual quantities required during the Contract Period may vary, either upwards or downwards. Tenderers shall price the unit rates accordingly, and the Employer shall not be obligated to utilise the full indicative quantities

Anneuxre I: Pricing Schedule Bid NO.038/2026/PMID/ECO/RFB BRVAS ECO BRVAS ECO
Schedule 1: Total Staff Time & Cost

- i. The bidder should provide schedules of personnel costs based on the Programme and Charts, Manpower Schedule (person-months carried from this schedule) and Personnel
- ii. Support personnel such as secretaries, typists, messengers and clerks in home offices shall not be listed separately. Costs of such support shall be deemed to be office billing rates for professional personnel.
- iii. Full details and a breakdown of the composition of all billing rates must be provided.
- iv. Prepare a separate table for each task and subtask in the Services, i.e. "Detailed Personnel Costs".
- v. Carry total amounts for each task to Schedule 4 Pricing Schedule

ITEMS	Description	Staff List	Total Person Days	Total Hours	Hourly rate	Amount (R)
1.1	Pre-construction site survey (Once-off Task)					
1.1.1	Site reconnaissance		1	9		
1.1.1	Project inception report		8	72		
	Subtotal					
1.2	Monthly ECO during construction x36					
1.2.1	ECO event		36	324		
1.2.2	Monthly ECO reports		36	648		
1.2.3	Incident reports		36	2		
	Subtotal					
1.3	Auditing as per DFFE (EA) & DWS (WUL) Requirements (6 Audits)					
1.3.1	Audit programme and method reports		12	108		
1.3.2	Audit Procedure		1	9		
1.3.3	Audit reports		18	162		
	Sub total					
1.4	Auditing as per TCTA & Stakeholder requirements (10 Audits)					
1.4.1	Audit programme and method reports		20	180		
1.4.2	Audit Procedure		1	9		
1.4.3	Audit reports		20	180		
	Subtotal					
1.5	Meetings					
1.5.1	Monthly Environmental/Contract Meetings X36		36	36		
1.5.2	Ad Hoc Special Meetings X12		12	12		
1.5.3	CRE Monthly Progress Meetings x36		36	144		
	Subtotal					
1.6	Rehabilitation Maintenance Period and Closure (Defects Liability)					
1.6.1	Monthly for the first 2 months of the defect liability period		2	18		
1.6.2	Bi-monthly (once every two months for the last 10 months of the defects liability period) Monitoring & reporting.		5	36		
1.6.3	Bi-monthly Environmental/Contract Meetings		6	6		
1.6.4	Audits as per the EA & WULA Requirements X2		2	18		
1.6.5	Closure Requirements/Report X1		2	18		
	Subtotal					
TOTAL STAFF COSTS (Carry to Schedule 4)						

SIGNATURE:
(of person authorised to sign on behalf of the bidder)

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Annexure I: Pricing Schedule Bid NO.038/2026/PMID/ECO/RFB BRVAS ECO BRVAS ECO
Schedule 2: Individual Staff, Time Allocation and Billing Rate Breakdown

- i. The bidder should provide schedules of personnel costs based on the Programme and Charts, Manpower Schedule (person-months carried from this schedule)
- ii. Support personnel such as secretaries, typists, messengers and clerks in home offices shall not be listed separately. Costs of such support shall be deemed to be office billing rates for professional personnel.
- iii. Full details and a breakdown of the composition of all billing rates must be provided.
- iv. Prepare a separate table for each task and subtask in the Services, i.e. "Detailed Personnel Costs".
- v. Carry total amounts for each task to Schedule 4 Pricing Schedule

Task / Sub-task No

1 Pre-construction site survey (Once-off Task)						
Ref No.	Staff Category	Position or title for this assignment	Name	Persons hours	Billing Rate	Amount
1	Level 13	Project Leader	John Moore			
2						
3						
4						
5						
Task / Sub-task Total						

2 Monthly ECO during construction x36						
Ref No.	Staff Category	Position or title for this assignment	Name	Persons hours	Billing Rate	Amount
1	Level 13	Project Leader	John Moore			
2						
3						
4						
5						
Task / Sub-task Total						

3 Auditing as per DFFE (EA) & DWS (WUL) Requirements (6 Audits)						
Ref No.	Staff Category	Position or title for this assignment	Name	Persons hours	Billing Rate	Amount
1	Level 13	Project Leader	John Moore			
2						
3						
4						
5						
Task / Sub-task Total						

4 Auditing as per TCTA & Stakeholder requirements (10 Audits)						
Ref No.	Staff Category	Position or title for this assignment	Name	Persons hours	Billing Rate	Amount
1	Level 13	Project Leader	John Moore			
2						
3						
4						
5						
Task / Sub-task Total						

4 Pre-construction site survey (Once-off Task)						
Ref No.	Staff Category	Position or title for this assignment	Name	Persons hours	Billing Rate	Amount
1	Level 13	Project Leader	John Moore			
2						
3						
4						
5						
Task / Sub-task Total						

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ANNEXURE I : PRICING SCHEDULE Bid No.038/2026/PMID/ECO/RFB BRVAS ECO BRVAS ECO
SCHEDULE 3: Direct Reimbursable Costs

- i The Consultant shall provide an estimate of all his directly reimbursable costs (Schedule 4).
- ii Each direct cost item in Schedule 4 shall be indicated as a lump sum per Task but supported by fully detailed worksheets on separate pages, indicating the make-up, rates and assumptions of the individual lump sum figures.
- iii The Consultant can add other items, as he deems necessary.
- iv Reimbursable costs must be estimated at actual costs, with no mark-up.
- v Where TCTA provide certain facilities and equipment per Agreement: Appendix 2 – Personnel, Equipment, Facilities and Services of Others to be Provided by the Client. The bidders must not price for such items.

Item No	Description (Examples of Items)	No.of People	Unit of Measurement (e.g.No./ Km/ Flight Tickets/ Night/ Day/ Each/ Hours)	Total Units	Total Units	Total Units	Total Units	Total Units	Total Units	Rate/ Unit	Total (R)
				Task 1	Task 2	Task 3	Task 4	Task 5			Excl VAT
1	Travel (vehicle - km)										
2	Travel (flights)										
3	Car Hire										
4	Accommodation and meals										
5	Per diem (nights away from home)										
6	Consumable materials/supplies/stationery/paper, etc.										
7	Personal protective equipment										
8	Laboratory Fees for testing e.g. Water /dust samples.										
9	Administrative handling charges										
10	Virtual Meetings										
11	...										
	Total Excluding VAT Carry to Schedule 4										

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Annexure I: Pricing Schedule Bid NO.038/2026/PMID/ECO/RFB BRVAS ECO
Schedule 4: Summary of Cost Estimate

- i The bidder shall complete the Summary of Cost Estimate fully.
- ii The costs of task/ sub-tasks shall be carried forward from Schedule 1-3.
- iii Bidders are not to add/omit task/sub-tasks to the Summary of Cost Estimate sheet.

Items	Task Description	Amount (R)
4.1	Pre-construction site survey (Once-off Task)	
4.1.1	Site reconnaissance	
4.1.2	Project inception report	
	Sub total	
4.2	Monthly Monitoring during construction X36	
4.2.1	Monitoring event	
4.2.2	Monthly monitoring reports	
4.2.3	Incident reports	
	Sub total	
4.3	Auditing: as per DFFE (EA) & DWS (WUL) Requirements (6 Audits)	
4.3.1	Audit programme and method reports	
4.3.2	Audit procedure	
4.3.3	Audit reports	
	Sub total	
4.4	Auditing as per TCTA & Stakeholder Requirements (10 Audits)	
4.4.1	Audit programme and method reports	
4.4.2	Audit procedure	
4.4.3	Audit reports	
	Sub total	
4.5	Meetings	
4.5.1	Monthly contract meetings X36	
4.5.2	Ad hoc special meetings X12	
4.5.3	CRE Monthly Meetings X36	
	Sub total	
4.6	Task 5: Rehabilitation Maintenance Period and Closure	
4.6.1	Monitoring and Reporting X7	
4.6.2	Bi-monthly Environmental/Contract Meetings X6	
4.6.3	CRE Monthly Meetings X3	
4.6.4	Closure Report	
	Sub total	
4.7	Direct Reimbursable Costs	
4.7.1	Direct Reimbursable Costs (carried from Schedule 3)	
	Sub total	
4.8	Provisional Sum	
4.8.1	Provisional Sum	500 000,00
	Sub total	500 000,00
TOTAL COSTS (Excl. Escalation)		
4.9	Escalation (Allow 10%)	
TOTAL COSTS (Excl. VAT)		
VAT @ 15%		
TOTAL COSTS (Incl. VAT) Carried forward to Form of Offer Letter		

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Annexure I: Pricing Schedule Bid NO.038/2026/PMID/ECO/RFB BRVAS ECO BRVAS
Schedule 4: Cash flow

- i. Using the programme, person-month schedule and estimate of costs, the bidder must provide here an estimated cash flow by month for the duration of the Services, showing the following information:
- personnel costs
 - Consultant's fee
 - direct reimbursable costs
 - total amounts, by month
 - appropriate allowances for provisional sum items
- ii. The cash flow should include estimated escalations separately.

No	Date (mm-yy)	Task Amount	Provisional Sums	Escalation	Total Amount	Cummulative Amount
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
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52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
Total						