



PRELIMINARY PROJECT COST ESTIMATE

CLIENT: **ESKOM KRIEL POWER STATION**
Appointment of a Contractor to support Eskom's JET Office in stakeholder identification, engagements, communications, and capacity building around Arnot, Camden, Hendrina and Kriel Power Stations in Mpumalanga

SERVICE:

C.GKR: ESTIMATE NO: 1
DATE: **MARCH 2026**

DRAWINGS

1.1 ENGINEERS DRAWINGS

Nil

2 SPECIFICATION

2.1 ELEMENTS

Supply

DESCRIPTION OF MATERIAL

RESOURCES

COST ESTIMATE

Appointment of a Contractor to support Eskom's JET Office in stakeholder identification, engagements, communications, and capacity building around Arnot, Camden, Hendrina and Kriel Power Stations in Mpumalanga

3 COST ESCALATION

3.1 Pre-Tender - Planning to Tender closing

BER BCI:

Nil

3.2 Post - Tender - Tender Closing to Completion

Nil

3 DESCRIPTION

COST (R)

PRELIMINARY AND GENERALS

R

1 434 416.80

RESOURCES

R

10 551 200.00

ESTIMATED COST

R

11 985 616.80

ADD: COST ESCALATION (Pre-Tender)

ESTIMATED COST AT THE TIME OF TENDER

R

11 985 616.80

ADD: CONTINGENCY:

5%

R

599 280.84

ADD: COST ESCALATION (Post Tender)

R

-

TOTAL

R

12 584 897.64

ADD: VAT

R

-

ESTIMATED FINAL EXECUTION COST (Incl. Vat)

R

12 584 897.64

ADD: INTERNAL COST

PROJECT MANAGEMENT
ENGINEERS

ESTIMATED INTERNAL COST

R

-

ESTIMATED PROJECT COST

R

12 584 897.64

Prepared by:

Nomphele Xobongo

Quantity Surveyor

Date: 06 November 2025

Signature:

Price list

PROJECT : STAKEHOLDER MAPPING ,ENGAGEMENT & COLLABORATION

ITEM	DESCRIPTION	UNIT	NO. OF PERSONNEL	QTY/HOURS/MONTH	NO. OF MONTHS	QS Estimate	
						RATES/HOUR	PRICE
100							
	Preliminaries and Generals						
	Safety File	Once off	1	1		R 20 000.00	R 20 000.00
	Medicals	Once off	14			R 850.00	R 11 900.00
	Accommodation	Monthly	2	2	24	R 1 200.00	R 115 200.00
	Travelling	km		7560	22	R 7.74	R 1 287 316.80
	Sub total 100						R 1 434 416.80
200							
	Resources						
	Technical Lead (Civil Engineer)	Monthly	2	88	22	R 660.00	R 2 555 520.00
	Project Manager	Monthly	2	88	22	R 530.00	R 2 052 160.00
	Stakeholder manager and community facilitation	Monthly	2	88	22	R 420.00	R 1 626 240.00
	Business development support/facilitator	Monthly	2	88	22	R 350.00	R 1 355 200.00
	Socio- economic researcher and Mel expert	Monthly	2	88	22	R 380.00	R 1 471 360.00
	Communications and Content development officer	Monthly	2	88	22	R 225.00	R 871 200.00
	Project assistant and Administrator Officer	Monthly	2	88	22	R 160.00	R 619 520.00
	Sub total 200						R 10 551 200.00
	TOTAL PRICE(Sub total 100 +200)						R 11 985 616.80

CPA Proportion

Prices will be fixed and firm for the 1st year and be escalated annually on the 2nd year

Base date- a month prior to the tender closing date

Fixed portion - **15%**

Transport - Seifsa L2(a) **15%**

Labour - Seifsa table C3(all hourly paid employees) - **70%**

Total - **100%**