

Annexure Q

Vehicle Type	KM's Per Month	Number of Vehicles	Service Type	Rate Per KM, Per Vehicle	Total Per month
BMS					
22 Seater	6 000	2	Full		
22 Seater	3 000	1	Full		
14 Seater	6 000	2	Full		
14 Seater	3 000	1	Full		
TGS					
14 seater	5 000	3	Rental		
14 seater (25 months ad hoc peak period only)	5 000	5	Rental		
CS					
22 seater	7 000	2	Full		
14 seater	7 000	1	Full		
14 seater	5 000	1	Rental		

- Full service includes driver costs, fuel, insurance and maintenance of the vehicle
- Rental service includes maintenance cost of the vehicle