



## BILL OF QUANTITY

| Item | Stage of Services                                                                                                                                                         | Unit      | Quantity | Unit Rate<br>Excluding VAT | Amount Excluding VAT |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|----------------------------|----------------------|
| 1    | Systems Setup, Maintenance, Resources & Equipment Procurement and Calibration                                                                                             | Lump Sum  | 1        | R                          | R                    |
| 2    | Hosting of NDM RRAMS meetings and events with NDM, NDOT, MP-DPWRT and LMs                                                                                                 | Month     | 9        | R                          | R                    |
| 3    | RRAMS System Training and Workshop at each of the six NDM Local Municipalities                                                                                            | Year      | 3        | R                          | R                    |
| 4    | Costs associated with Employment and Training of FOUR (4) Trainee Technicians for the Duration of RRAMS Program                                                           | Prov. Sum | 1        | R2, 550, 000.00            | R 2, 550, 000.00     |
| 5    | Handling Costs and Profit in respect of item 4 above                                                                                                                      | %         |          | R                          | R                    |
| 6    | Costs Associated with the full time Hiring of or the full-time use of Company owned Double Cab Light Delivery Vehicle for Data Collection and RRAMS Associated travelling | Month     | 36       |                            |                      |
| 7    | Compilation of RRAMS Business Plan in the format prescribed by NDM and/or NDOT                                                                                            | Year      | 3        | R                          | R                    |
| 8    | Project Management and Compilation of RRAMS progress reports (Monthly, Quarterly and Annual Reports) in the format prescribed by NDM and/or NDOT                          | Month     | 36       | R                          | R                    |
| 9    | Roads and Bridge data collection, cleansing, verification and/or updating: Steve Tshwete Local Municipality                                                               | Month     | 36       | R                          | R                    |
| 10   | Roads and Bridge data collection, cleansing, verification and/or updating: Emalahleni Local Municipality                                                                  | Month     | 36       | R                          | R                    |
| 11   | Roads and Bridge data collection, cleansing, verification and/or updating: Thembisile Hani Local Municipality                                                             | Month     | 36       | R                          | R                    |
| 12   | Roads and Bridge data collection, cleansing, verification and/or updating: Dr JS Moroka Local Municipality                                                                | Month     | 36       | R                          | R                    |
| 13   | Roads and Bridge data collection, cleansing, verification and/or updating: Emakhazeni Local Municipality                                                                  | Month     | 36       | R                          | R                    |
| 14   | <b>Total Carried Forward to Item 15</b>                                                                                                                                   |           |          |                            | R                    |

Tenderer

Witness 1

Witness 2

Employer

Witness 1

Witness 2



| Item                   | Stage of Services                                                                                                                                                                | Unit      | Quantity | Unit Rate Excluding VAT | Amount Excluding VAT |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------|-------------------------|----------------------|
| 15                     | <b>Total Brought Forward from Item 14</b>                                                                                                                                        |           |          |                         | R                    |
| 16                     | Roads and Bridge data collection, cleansing, verification and/or updating: Victor Khanye Local Municipality                                                                      | Month     | 36       | R                       | R                    |
| 17                     | Procurement of relevant RRAMS software, Computer equipment, Relevant Video Cameras, Data Recording Equipment and video editing software on NDM provided technical specifications | Prov. Sum | 1        | R350, 000.00            | R 350, 000.00        |
| 18                     | Handling Costs and Profit in respect of item 17 above                                                                                                                            | %         |          | R                       | R                    |
| 19                     | Borrow Pits Identification & Management Process around 6 LMs                                                                                                                     | Prov. Sum | 1        | R1 150, 000.00          | R1 150, 000.00       |
| 20                     | Handling Costs and Profit in respect of item 19 above                                                                                                                            | %         |          | R                       | R                    |
| 21                     | Road safety management system                                                                                                                                                    | Prov. Sum | 1        | R1 150, 000.00          | R1 150, 000.00       |
| 22                     | Handling Costs and Profit in respect of item 21 above                                                                                                                            | %         |          | R                       | R                    |
| <b>RRAMS Sub Total</b> |                                                                                                                                                                                  |           |          |                         | <b>R</b>             |

### SUMMARY

| Item | Services Description          | Amount |
|------|-------------------------------|--------|
| 1    | RRAMS Sub Total Excluding VAT | R      |
| 2    | 20% Contingency               | R      |
| 3    | RRAMS Total Excluding VAT     | R      |
| 4    | Plus 15% VAT                  | R      |
| 5    | RRAMS Total Including VAT     | R      |

**NB: TOTAL AMOUNT TO BE FORWARDED TO FORM C 1.1 (FORM OF OFFER)**

Tenderer

Witness 1

Witness 2

Employer

Witness 1

Witness 2