

**BID DESCRIPTION: PROVISION OF CLEANING AND HORTICULTURAL SERVICES AT
CAPE TOWN STATION FOR A PERIOD OF 36 MONTHS**

BID NUMBER: WCR/CRES/01/04/2024



PRICING SCHEDULE

IMPORTANT NOTE

NOTE: The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.

NOTE: Contractor undertakes to adhere National Minimum Wage Act, 2018 AND Gazette Vol. No 4331 02 February 2024 No. 50073 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.

NOTE: Contractor to ensure they use the shift schedule and daily staff allocation to work out the correct hours per month and wage rates for their calculations below, including correct labour costs for overtime, weekend and public holidays etc.

NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years

Labour Rates as per Gazette for the year of tender:

Normal daily hourly rate: R.....

Saturday Hourly Rate: R.....

Sunday and Public Holiday Rate: R.....

Weekdays

Total Number of Cleaners	shift 1 Early morning	shift 2 Day	shift 3 Afternoon	Night Shift
	06:00-15:00 (8 hrs.)	07:30-16:30 (8 hrs.)	09:00-18:00 (8 hrs.)	18:00-06:00 (9 hrs.)
	105	30	33	23
Total	Shift 1	Shift 2	Shift 3	Shift 4
Daily Cost Per Shift				

Saturdays

Total Number of Cleaners	Day-Shift (1 Hour lunch)	Offices (1 Hour lunch)	shift 3 Afternoon	Night Shift
	06:00-15:00	07:00-16:00 (8 hrs.)	09:00-18:00 (8 hrs.)	18:00-06:00 (9 hrs.)
57	15	16	11	15
Total	Shift 1	Shift 2	Shift 3	Shift 4
Daily Cost Per Shift				

Sundays and Public Holidays

Total Number of Cleaners	Day-Shift (1 Hour lunch)	Offices (1 Hour lunch)	shift 3 Afternoon	Night Shift
	06:00-15:00	07:00-16:00 (8 hrs.)	09:00-18:00 (8 hrs.)	18:00-06:00 (9 hrs.)
57	15	16	11	15

Final Summary Sheet

Cape Town Station: PRICING SCHEDULE FOR LABOUR COSTS			
DESCRIPTION OF RESOURCES	UNIT	QUANTITY	Calculated MONTHLY AMOUNT
Contracts Manager	Monthly	1	
Supervisors	Monthly	5	
Cleaners	Monthly	99	
(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT			

DESCRIPTION OF SERVICE	UNIT	QUANTITY	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12	
CLEANING SERVICES	Monthly	12	
HORTICULTURAL SERVICES	Monthly	12	
(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT			

		TENDER AMOUNTS	
	Cape Town Station		
CONTRACT YEAR	Monthly Amount	CPI %	Annual Amount
YEAR 1		-----	
YEAR 2	-----%	
YEAR 3	-----%	
		SUB-TOTAL	
		VAT 15%	
		GRAND TOTAL	