

SECTION 2.3: MBD 3.1 PRICING SCHEDULE – FIRM PRICES

NOTE: ONLY FIRM PRICES WILL BE ACCEPTED. NON-FIRM PRICES (INCLUDING PRICES SUBJECT TO RATES OF EXCHANGE VARIATIONS) WILL NOT BE CONSIDERED

Pricing Schedule:**SUMMARY OF TENDER AMOUNTS (INCLUSIVE OF VAT):**

This is the total amount to provide the number of cleaners stipulated in the specifications including cleaning equipment and material. The tenders will be evaluated by taking into consideration the total costs of the three-year period.

Blue flag beaches:

<u>Site</u>	<u>Days</u>	<u>Shifts</u>	<u>Number of ablution facilities</u>	<u>Cleaners per shift (See page 18)</u>	<u>Rate per Cleaner</u>	<u>Total amount year 1</u>	<u>Total amount year 2</u>	<u>Total amount year 3</u>
<u>Gouritsmond</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>2</u>	<u>2</u>				
<u>Witsand</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>2</u>	<u>4</u>				
<u>Lappiesbaai</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>4</u>				
<u>Preekstoel</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>2</u>				
<u>Still Bay west</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>2</u>				
<u>Jongensfontein</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>2</u>				
<u>Total Excl. VAT</u>								
<u>VAT (15%)</u>								
<u>Total Incl. VAT</u>								

Swimming pools

<u>Site</u>	<u>Days</u>	<u>Shifts</u>	<u>Number of ablution facilities</u>	<u>Officials per shift (See page 18)</u>	<u>Total amount year 1</u>	<u>Total amount year 2</u>	<u>Total amount year 3</u>
<u>Heidelberg</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>2</u>			
<u>De Mist (Riversdale)</u>	<u>29</u>	<u>08:30 - 18:00</u>	<u>1</u>	<u>2</u>			

Example:

Rate per shift per cleaner – 1 = R300

Total amount year 1 (Excl. VAT)

Rate per cleaner per shift (1) x Cleaners per shift x Days

R300 x 2 x 29 = total amount year 1 (Excl. VAT)

EVALUATION METHOD:

Please note that the evaluation will be done per blue flag beach and per swimming pool taking into consideration the total costs for the three-year period, will be seen as one Caravan Park.

The costs for the three years per blue flag beach or swimming pool will be added together, and the award will be made to the lowest bidder on condition that he meets the functionality criteria.

Tenderers should price on the pricing schedule as indicated above.

Failure to adhere to the beforementioned may result in your tender being declared non-responsive.

DECLARATION,

I, THE UNDERSIGNED (NAME)
CERTIFY THAT THE INFORMATION FURNISHED ABOVE IS CORRECT. I ACCEPT THAT THE MUNICIPALITY MAY ACT
AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

AUTHORISED SIGNATURE:

NAME:

CAPACITY:DATE:

Initials of Service Provider's Authority: