

## **ANNEXURE C2.2: PRICING SCHEDULE**

The Supplier must complete the following pricing schedule:

|    |  | ESTIMATED                          |                                     |  |         |
|----|--|------------------------------------|-------------------------------------|--|---------|
|    | MILESTONES / LINE<br>ITEMS   | DELIVERY PERIOD (where applicable) | UNIT PRICE<br>(where<br>applicable) | <b>QUANTITY</b><br>(where<br>applicable) | COSTING |
| 1. | Starting from line at<br>Risk department<br>down to the manhole<br>next the precast wall<br>adjacent to Flat 57.<br>{A} - Length = 100m. |                                    |                                     | 1  |         |
| 2. | All lines starting from<br>manhole adjacent to<br>the precast along<br>Flat 57, 56, 55, 54<br>and 53. {B} - Length<br>= 60m              |                                    |                                     | 1  |         |
| 3. | All lines along Flats 62, 61, 60 and 59.<br>{C} - Length = 43m.  |                                    |                                     | 1  |         |
| 4. | All lines along Flats 52, 51, 50, 49 and 48. {D} - Length = 43m.   |                                    |                                     | 1  |         |
| 5. | All lines along<br>houses 37, 35, 33,<br>31, 29 and 27. {E} -<br>Length = 297m.  |                                    |                                     | 1  |         |
| 6. | All lines along<br>houses 25, 23, 21,<br>19, 17 and 15. {F} -<br>Length = 450m.  |                                    |                                     | 1  |         |
| 7. | All lines along<br>houses 26,24, 22,<br>20, 18 and 16. {G} -<br>Length = 169m.   |                                    |                                     | 1  |         |
| 8. | All lines along<br>houses 14, 12, 10, 8,<br>6, 4 and 2. {H} -<br>Length = 389m.  |                                    |                                     | 1  |         |
| 9. | All lines along Flat<br>43, 42, 41 and 40. {I}<br>- Length = 55m.  |                                    |                                     | 1  |         |



|     | MILESTONES / LINE<br>ITEMS   | ESTIMATED DELIVERY PERIOD (where applicable) | UNIT PRICE<br>(where<br>applicable) | QUANTITY<br>(where<br>applicable) | COSTING |
|-----|--|--|-------------------------------------|-----------------------------------|---------|
| 10. | All lines along Flat<br>47, 46, 45 and 4. {J}<br>- Length = 64m.   |  |                                     | 1                                 |         |
| 11. | All lines along<br>houses 13, 11, 9, 7,<br>5, 3 and 1. {K} -<br>Length = 433m.                                 |  |                                     | 1                                 |         |
| 12. | All lines at Single<br>Quarters. {L} -<br>Length = 220m.   |  |                                     | 1                                 |         |
| 13. | All lines along<br>houses 104, 106,<br>108 and 104. {M} -<br>Length = 333m.                                    |  |                                     | 1                                 |         |
| 14. | All lines along Tuck shop and Rec. Club. {N} - Length = 178m.  |  |                                     | 1                                 |         |
| 15. | A line from Main<br>Admin to a manhole<br>next to Sump no.2.<br>{O} - Length = 128m.                           |  |                                     | 1                                 |         |
| 16. | A line along Staff<br>Houses 10, 9, 8, 7, 6,<br>5, 4, 3, 2 and 1. {P} -<br>Length = 1063m.                     |  |                                     | 1                                 |         |
| 17. | A line along Staff<br>Houses 17, 18, 19,<br>20, 21, 22 and 23.<br>{Q} - Length = 412m.                         |  |                                     | 1                                 |         |
| 18  | A line along Staff<br>Houses 31, 30, 29,<br>28, 27, 26, 25 and<br>24. {R} - Length =<br>549m.                  |  |                                     | 1                                 |         |
| 19  | A line from Academy passing outside hostel via staff house 16 till next to Staff House 9. {S} - Length = 995m. |  |                                     | 1                                 |         |



|     | MILESTONES / LINE<br>ITEMS  | ESTIMATED DELIVERY PERIOD (where applicable) | UNIT PRICE<br>(where<br>applicable) | QUANTITY<br>(where<br>applicable) | COSTING |
|-----|---|--|-------------------------------------|-----------------------------------|---------|
| 20. | A line from Engine room no.2 and Main Gate going to Sump no.8 behind Rec Club. {T} - Length = 590m. |  |                                     | 1                                 |         |
| 21. | Sewerage line from<br>House 114 to sump<br>no.3. –<br>Length = 172m.                                |  |                                     | 1                                 |         |
| 22. | All main lines that are not circled on the diagram. {U} - Length = 813m.                            |  |                                     | 1                                 |         |
| 23. | Cutting out, grown roots in the manhole next to sewerage sump no.2.                                 |  |                                     | 1                                 |         |
| 24. | ZB Sewage Septic<br>Tanks and Sewage<br>Sumps. (AS AND<br>WHEN REQUIRED)                            |  |                                     | 1                                 |         |
| 25. | Sewage Sump no.1 - (Next to Staff House 23).  |  |                                     | 1                                 |         |
| 26. | Sewage Sump no.2 - (Next Staff House 1).  |  |                                     | 1                                 |         |
| 27. | Sewage Sump no.3 - (Behind Rec Club).   |  |                                     | 1                                 |         |
| 28. | Sewage Sump next<br>to No.3 Control<br>Room.  |  |                                     | 1                                 |         |
| 29. | Main Sewage Sump at No.3 Station.   |  |                                     | 1                                 |         |
| 30. | Sewage Sump next<br>to no.4 Wash Water<br>Treatment Plant.  |  |                                     | 1                                 |         |
| 31. | Sewage Sump<br>opposite Engine<br>Room no.4   |  |                                     | 1                                 |         |



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|----------------------|----------------------------|--|-------------------------------------|--|---------|
| 32.                  | ZB Safety File Costs       |  |                                     | 1  |         |
|                      |                            |  |                                     |  |         |
| TOTAL                |                            |  |                                     |  |         |
| VAT                  |                            |  |                                     |  |         |
| TOTAL [VAT INCLUDED] |                            |  |                                     |  |         |