

Annexure C2.2: Pricing Schedule / Bill of Quantities (BoQ)

The Supplier must complete the following pricing schedule:

	MILESTONES / LINE ITEMS	Estimated delivery period (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
1.	Full compliance to legislative requirements as well as Rand Water and external standards referred to this contract document, ROD and EMP. (Refer to all other requirements)			Sum	
2.	Site Facilities, Equipment, Project Management, and contractual obligations.			Sum	
3.	GRASS SEEDING OF THE AREA COSTS				
3.2.	Soil preparations			23,600 m²	
3.3.	Supply of Application of Fertilizer @ 5kg/100m ²			23,600 m²	
3.4.	Supply and Application mulch			23,600 m²	
3.5.	Grass Germination			23,600 m²	
3.6.	Grass 20 cm			23,600 m²	
3.7.	1st Follow-up: Fertilizing			23,600 m²	
3.8.	2nd Follow-up: Fertilizing			23,600 m²	
3.9.	Supply and installing the Geojute			2ea	
4.	MAINTENANCE OF THE AREA. (3 TIMES A MONTH FOR 3 MONTHS)				
4.1.	Weeding			23,600 m²	
4.2.	Watering of grass until 20cm height.			23,600 m²	
5.	SUPPLY AND INSTALLATION OF INSTANT LAWN AREA COSTS				
5.1.	Soil Preparation			4,700m²	
5.2.	Supply and application of Fertilizer @ 5kg/100m ² (50kg of Fertilizer)			4,700m²	
5.3.	Supply, deliver and lay A Grade Kikuyu lawn			4,700m²	
5.4.	1st Follow-up: Fertilizing. (50kg of Fertilizer)			4,700m²	
6.	MAINTENANCE OF THE AREA. (2 TIMES A MONTH FOR 3 MONTHS)				
6.1.	Weeding				
6.2.	Watering (three times a week for 3 month)			4,700m²	
6.3.	Lawn mowing (once off prior to handover)			4,700m²	
7.	COLLECTION AND INSTALLATION OF LOFFESTEIN BLOCKS AREA COSTS				
7.1.	Collection of the Loffestein Block from Nursery to site (≤20km)			100m²	
7.2.	Installation of the Loffestein Block at the			100m²	

	MILESTONES / LINE ITEMS	<i>Estimated delivery period (where applicable)</i>	<i>UNIT PRICE (where applicable)</i>	<i>QUANTITY (where applicable)</i>	COSTING
	designated area				
7.3.	Supply and application of cement concrete			9m³	
7.4.	Site Clean Up			Sum	
TOTAL					
VAT					
TOTAL [VAT INCLUDED]					