

ANNEXURE A – PRICING SCHEDULE

The Pricing Proposal must be attached in a different Folder and scanned separately. This is a Team Composition project scope; in pricing the bidder needs to take that into consideration. It is anticipated that the service provider will be engaged for a maximum of **thirty-six (36) months**. The project implementation workplan will be finalized during the inception phase.

Activities	Outputs/Deliverables	Estimated Monthly Timeframe Allocated	TOTAL (Excl Vat)
<ul style="list-style-type: none">• Inception report and workplan, detailing the service providers' approach, including specific activities relating to the work package.	<ul style="list-style-type: none">• Inception report and workplan, detailing the service providers' approach, including specific activities relating to the work package.	± 3 weeks	
<ul style="list-style-type: none">• Support a metro/s and taxi association to create a formalised transport operating company through a pilot project.	<ul style="list-style-type: none">• Creation of a formal company through reorganising members of a taxi association.	12 months	
<ul style="list-style-type: none">• Develop a business model and financial plan for new MBT company through financial modelling, evaluation of various fleet mixes, identify routes for rationalisation (oversupply).	<ul style="list-style-type: none">• Transition plan, business plan and financial plan	11 months, estimated, parallel to output 2	
<ul style="list-style-type: none">• Support city and Transport Association (TA) with the launch of pilot project	<ul style="list-style-type: none">• Pilot project launch	18 months, minimum, after output 2	
<ul style="list-style-type: none">• Development of an Operating licensing regime and guidelines for a project management unit	<ul style="list-style-type: none">• Operating licensing regime, guidelines for a project management unit	6 months after output 4	
<ul style="list-style-type: none">• Undertake a study researching how the TTSA project translates to lowering the cost of transport to passengers	<ul style="list-style-type: none">• Detailed Research report	6 months, parallel with output 5	
<ul style="list-style-type: none">• Explore the case and financing for electric vehicles in the MBT industry	<ul style="list-style-type: none">• Research and Framework report	3 months, parallel with output 3	
<ul style="list-style-type: none">• Investigation of funding options for public transport and MBT association support	<ul style="list-style-type: none">• Funding framework	3 months, parallel with output 6	
SUB-TOTAL ACTIVITIES		36 Months	Total (Excl Vat)
Resources Fee	Area of Expertise/Project Role	Fee Rate	Total Excl VAT
a) Programme Management fee	All must be covered in Fee Rate		
SUB-TOTAL (Project Team Fees) Excl. VAT			R
Vat @ 15%			R
Disbursements			R
GRAND TOTAL Maximum Cost for the 36 months Project Duration (Programme Management fee + Disbursements plus VAT)		R (Price to be transferred to the form of offer – Next page)	
<div><div>i.</div><div>The price offer should be fixed for the duration of the project. - 36 months</div><div>ii.</div><div>The pricing for the project must be based on key milestones.</div><div>iii.</div><div>The price should include the costs of all activities and related expenses expressed in South African Rand.</div><div>iv.</div><div>The price must be broken up into respective activities as outlined in this brief, with the exact same descriptions.</div><div>v.</div><div>An indication of an hourly rate for the individual project team member involved must be provided.</div><div>vi.</div><div>The hours anticipated per individual project team member and costs must be provided.</div><div>vii.</div><div>Bidders should not amend the pricing schedule.</div><div>viii.</div><div>The provided Price Schedule provided must be utilized.</div><div>ix.</div><div>The bid must provide the relevant rates. All rates must align with the gazette industry standards.</div></div>			

TOTAL FORM OF OFFER

THE OFFERED TOTAL OF THE PRICES INCLUSIVE OF VALUE ADDED TAX IS:

Rand

.....

.....

.....in words);

Rand (in figures).

Signature

Name

Capacity

For Tenderer

Name of Tenderer

Address of Tenderer

***** failure to complete the pricing schedule in full and fully detailed pricing schedule will result in disqualification of the BID.**