

WESTERN CAPE GOVERNMENT

MOBILITY DEPARTMENT

MT05/2025: WESTERN CAPE MOBILITY DEPARTMENT (WCMD) INCLUDING GOVERNMENT MOTOR TRANSPORT (GMT): IN-VEHICLE TECHNOLOGY (IVT) EQUIPMENT AND SERVICES: 3/5 YEAR TERM SERVICE CONTRACT

ADDENDUM 1

25 November 2025

CONTEXT

Addendum 1 is issued to remove ambiguity in terms of the defined scope and pricing for this contract, following feedback from potential bidders at the compulsory tender clarification briefing of 30 October 2025 held at GMT Maitland offices.

IMPORTANT INFORMATION - PLEASE NOTE:

Bidders to note the following changes/amendments to the original bid document issued for MT05/2025:

1. The bid closing date has been extended to 11:00 on 10 December 2025.
2. A revised Appendix document is issued with this addendum to replace the original Appendix issued, same to be returned with the bid submission instead of the original Appendix.
3. The following amendments re made to the original bid document:
 - 3.1 p.91: (List of abbreviations and terms used in this document)
Under "IVT" **remove** the following sentence:
"The IVT solution is hosted within a Virtual Data Centre (VDC) at the State Information Technology Agency's (SITA) Shared Services Centre, meaning that the system is both accessible and secure for use by Government"
 - 3.2 Schedule C2: Price Schedule (pp.78-85) is **removed** in its entirety from the bid document and **replaced** with Schedule C2: Revised Price Schedule following hereunder. The following changes are effected in the revised Price Schedule:
 - Pricing Table 1, p.79, Item 5a(1): Pricing for Almex Optima electronic ticketing machine is **removed**;
 - Pricing Table 2, p.81, Item 1a((7)-1: Cost for data is **excluded** from the bidder's rate;
 - Pricing Table 2, p.81, Item 1a((7)-2: Cost for data is **excluded** from the bidder's rate;
 - Pricing Table 2, p.81: Item 1a((7)-3 added to the Price Schedule to make provision for SIM data cost as a separate line item, applicable to all categories of service.

IMPORTANT – PLEASE NOTE:

Pricing for this bid MUST be provided on the revised Schedule C2 in this Addendum 1, and NOT on the original included in the bid document.

- 3.3 Schedule A6: "Addenda/notice(s) issued to bidders", p.36 is **replaced** in its entirety with the revised Schedule A6 following hereunder.

INSTRUCTIONS FOR BID SUBMISSION:

Bidders are to attach this Addendum at the back of the original bid document, in the same page order sequence as issued. Bid submissions which do not contain Addendum 1 will be non-responsive.

All pages of the Addendum must be initialled by the tenderer in the same way as the original bid document.

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SCHEDULE C2: Price Schedule

The Price Schedule for this contract is as follows:

PRICING TABLE 1: EQUIPMENT (DEVICE) COSTS AND ONCE-OFF RATES

PLEASE NOTE: Pricing for Pricing Table 1 requires that the tenderer's offer be reduced and calculated to a UNIT RATE per vehicle for each category item, in order to facilitate individual selection of each item or component as and when required by Purchaser upon implementation of the contract. This means that the unit rate tendered for all items (except where indicated otherwise) will include the provision of the hardware only with the associated service priced in Table 2.

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	ONCE-OFF PRICE (A)x(B)
1	1a	Basic vehicle tracking equipment (all vehicles)			
	1a(3)-1	Vehicle crash impact sensor	R.....	7300	R.....
	1a(3)-2	Vehicle roll-over sensor	R.....	7300	R.....
	1a(5)-1	Alternative driver identification device (equipment) using fingerprint biometrics.	R.....	6500	R.....
	1a(5)-2	Alternative driver identification device (equipment) using facial recognition technology.	R.....	6500	R.....
2	2a	Specialised/advanced vehicle equipment: GMT and WCMD			
	2a(1)-1	Mobile video recorder, 4-channel.	R.....	700	R.....
	2a(1)-2	Mobile video recorder, 8-channel.	R.....	700	R.....
	2a(2)	Forward- & rear-facing surveillance cameras.	R.....	1000	R.....
	2a(3)	In-cab camera.	R.....	1000	R.....
	2a(4)	Front- and/or rear-facing ANPR/LPR camera, per camera.	R.....	1000	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	ONCE-OFF PRICE (A)x(B)
	2a(5)	Tablet with specialised floor bracket & arm.	R.....	1000	R.....
	2a(6)	Hard drive, minimum capacity 4Tb	R.....	1000	R.....
	2a(7)	WiFi router	R.....	1000	R.....
	2a(8)	PC with ANPR/LPR software	R.....	1000	R.....
	2a(9)	IR illuminator for front/rear ANPR/LPR cameras, per IR illuminator	R.....	1000	R.....
	2a(10)	Lockable metal strongbox with cooling (fans) to house equipment	R.....	1000	R.....
	2a(11)	Auxiliary deep-cycle battery in box with smart solenoid	R.....	1000	R.....
	2a(12)	Specialised camera and software for driver behaviour monitoring (facial recognition, etc).	R.....	800	R.....
	2a(13)	Lane departure warning system device.	R.....	1000	R.....
	2a(14)	Mobile ANPR/LPR camera (PTZ camera).	R.....	500	R.....
	2a(15)	Vehicle industrial dashcam ("Hikvision AE-DI2032-G40" or similar specification).	R.....	1000	R.....
	2b	Handheld equipment			
	2b(1)-1	Handheld device.	R.....	500	R.....
	2b(1)-2	Rubber boot for handheld device	R.....	500	R.....
	2b(1)-3	Extended battery for handheld device	R.....	500	R.....
	2b(1)-4	Docking station for handheld device	R.....	500	R.....
	2b(2)	Mobile printer with carry bag, charger with power cord printing paper supply.	R.....	500	R.....
	2c	Vehicle services license fees			
	2c(1)	Once-off ANPR/LPR camera license fee	R.....	1000	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	ONCE-OFF PRICE (A)x(B)
5	5a	GoGeorge AFC/ABT Equipment (hardware)			
	5a(2)	Card reader ("OTI reader")	R.....	200	R.....
	5a(3)	Electronic cashier machine	R.....	200	R.....
	5a(4)	Antenna	R.....	200	R.....
	5a(5)	Printer	R.....	200	R.....
	5a(6)	Parts and attached peripherals	R.....	200	R.....
	5b	GoGeorge AFC/ABT validator and driver console hardware/software			
	5b(1)	AFC/ABT validator hardware/software (see item 3.5.1.3 of the specifications)	R.....	133	R.....
	5b(2)	AFC/ABT driver console hardware/software (see item 3.5.1.4 of the specifications)	R.....	133	R.....
8	8a	IVT Transitioning from the previous to the new contract			
	8a(1)	Once-off full transition cost per vehicle	R.....	7300	R.....
Total of the Prices for Table 1 (excluding VAT)					R.....

PRICING TABLE 2: MONTHLY UNIT RATES

PLEASE NOTE: Pricing for Pricing Table 2 requires that the tenderer's offer be reduced and calculated to a UNIT RATE PER VEHICLE PER MONTH for each category item, in order to facilitate individual selection of each item or component as and when required by Purchaser upon implementation of the contract. This means that the unit rate tendered for most items (except where indicated otherwise) will only include the provision of the service, with the hardware (devices, equipment) sold to the Purchaser and becoming the assets of the Purchaser. For items that include the equipment (devices) in the monthly unit rate, the equipment remains the property of the Supplier and is regarded as leased to the Purchaser for the duration of the contract, with the lease value included in the tendered unit rate.

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE PER MONTH (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	PRICE PER ANNUM (A)x(B)x12
1	1a	Basic vehicle tracking equipment and data service (all vehicles)			
	1a(1)-1	Vehicle tracking equipment & tracking service (SIM cost excluded and priced below).	R.....	5000	R.....
	1a(1)-2	Vehicle tracking service only utilising existing or new OEM installed equipment (SIM cost excluded and priced below).	R.....	3000	R.....
	1a(1)-3	Road speed tracking service (speed zones).	R.....	5000	R.....
	1a(2)	Vehicle anti-theft and recovery device and service	R.....	6000	R.....
	1a(4)	Vehicle "tag" device and service (Vehicle identification service)	R.....	6000	R.....
	1a(5)-1	Driver "tag" device and service (Driver identification service)	R.....	21000	R.....
	1a(5)-2	Alternative driver identification service using fingerprint biometrics.	R.....	6000	R.....
	1a(5)-3	Alternative driver identification service using facial recognition technology.	R.....	6000	R.....
	1a(6)	Tracking panic button and service	R.....	6000	R.....
	1a(7)-1	Dual network capability (SIM card) and management for maximum coverage <u>excluding</u> data (see item 3.1.2 of the specifications).	R.....	6000	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE PER MONTH (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	PRICE PER ANNUM (A)x(B)x12
	1a(7)-2	Optional; Dual network capability (SIM card) and management for maximum coverage <u>excluding</u> data (see item 3.1.2 of the specifications): Public transport taxi service.	R.....	15 000	R.....
	1a(7)-3	SIM card data cost, <u>per Gigabyte</u>	R..... Per Gb	15 000Gb per month	R.....
2	2a	GMT Specialised/advanced vehicle service			
	2a(1)-1	Mobile video recorder, 4-channel service	R.....	250	R.....
	2a(1)-2	Mobile video recorder, 8-channel service	R.....	250	R.....
	2a(2)	Service for forward- & rear-facing surveillance cameras.	R.....	500	R.....
	2a(3)	In-cab camera service	R.....	500	R.....
	2a(4)	Front- and/or rear-facing ANPR/LPR camera service, per camera.	R.....	500	R.....
	2a(5)	LPR Camera panic button and service	R.....	500	R.....
	2a(6)	Tablet service	R.....	500	R.....
	2a(13)	Driver behaviour monitoring (facial recognition, etc) service	R.....	300	R.....
	2a(14)	Lane departure warning system service.	R.....	500	R.....
	2a(15)	Mobile ANPR/LPR camera (PTZ camera service/license fees)	R.....	500	R.....
	2a(16)	Vehicle industrial dashcam ("Hikvision AE-DI2032-G40" or similar specification) service	R.....	500	R.....
	2b	Handheld equipment service			
	2b(1)	Handheld device service.	R.....	500	R.....
	2b(2)	Mobile printer service	R.....	500	R.....
	2c	Vehicle services license fees			
	2c(2)	Monthly ANPR/LPR camera service license fee	R.....	500	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE PER MONTH (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	PRICE PER ANNUM (A)x(B)x12
	2c(3)	Monthly software and support license fee including once-off base station GIS license fee and once-off server base station ANPR/LPR license fee	R.....	500	R.....
3	3a	IVT integration with WCMD systems			
	3a(1)	Vehicle tracking systems integration	R.....	6000	R.....
	3a(2)	Vehicle anti-theft and recovery integration	R.....	6000	R.....
	3a(3)	IVT integration with systems	R.....	6000	R.....
	3a(5)	GABS service integration	R.....	1103	R.....
	3a(6)	GoGeorge service integration	R.....	133	R.....
	3a(7)	<u>Optional</u> : Vehicle tracking systems integration: Public transport taxi service	R.....	15 000	R.....
4	4a	IVT Monitoring and response: (Call Centre bureau service)			
	4a(1)	GMT and WCMD Fleet tracking	R.....	6000	R.....
	4a(2)	Vehicle anti-theft and recovery service	R.....	6000	R.....
	4a(3)	GMT VIP tracking	R.....	120	R.....
	4a(4)	Traffic Management service	R.....	500	R.....
	4a(5)	EMS service	R.....	500	R.....
	4a(6)	GABS tracking service	R.....	1103	R.....
	4a(7)	GoGeorge tracking service	R.....	133	R.....
	4a(8)	<u>Optional</u> : Public transport taxi service	R.....	15 000	R.....
5	5c	GoGeorge AFC/ABT software and service			
	5c(1)	Provision and installation of the required software for the operational implementation and management of the AFC/ABT system	R..... (sum per month)	12	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE PER MONTH (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	PRICE PER ANNUM (A)x(B)x12
	5c(2)	Operation of 4 existing kiosks comprising: <ul style="list-style-type: none"> Electronic ticketing kiosks Electronic cashier machines Provision of staff to operate and manage the kiosks 	R..... (sum per month, per kiosk)	48	R.....
	5c(3)	Operation of 2 existing mobile kiosks comprising: <ul style="list-style-type: none"> Mobile electronic ticketing kiosks Electronic cashier machines Provision of staff to operate and manage the mobile kiosks 	R..... (sum per month, per mobile kiosk)	24	R.....
	5d	GoGeorge training			
	5d(1)	Provision of training to all drivers, cashier and back-office staff as well as any additional individuals identified by the Department and/or the Municipality	R..... (sum per month)	12	R.....
	5e	Ongoing support and maintenance			
	5e(1)	Provision for replacement as well as spare parts of the ABT/AFC equipment up to 10% of the equipment supplied	R.....	146	R.....
	5e(2)	Provision of regular operational and product maintenance reports, which will be accessible by the Department and the Municipality	R.....	133	R.....
	5e(3)	Conduct the required reprogramming of the required software and hardware as and when required for the ABT/AFC system	R.....	133	R.....
6	6a	Insurance and maintenance for all IVT equipment			
	6a(1)	Insurance for all IVT equipment	R.....	7300	R.....
	6a(2)	Repairs and maintenance for all existing and new IVT equipment	R.....	7300	R.....

IVT CATEGORY	ITEM	DESCRIPTION	TENDERED UNIT RATE PER VEHICLE PER MONTH (A)	ILLUSTRATIVE QUANTITY (no of vehicles) (B)	PRICE PER ANNUM (A)x(B)x12
7	7a	IVT Equipment Asset Register and Asset Management			
	7a(1)	Asset Management Service - Vehicle equipment: Full asset management information service rendered for existing and new IVT installations in vehicles for the duration of the contract, reduced to a monthly cost per vehicle.	R.....	7300	R.....
	7a(2)	Asset Management Service - Personal equipment: Full asset management service rendered for existing and new personal IVT equipment for the duration of the contract, reduced to a monthly cost per person.	R.....	660	R.....
Total of the Prices for Table 2 (excluding VAT)					R.....

IMPORTANT: Please note the following:

1. Ensure that the fully priced Price Schedule is returned with your bid submission. Failure to do so will invalidate your tender.
2. Ensure that the pricing totals in the Price Schedule are carried as appropriate to the Pricing Summary on page 77 of this document, and the total of the Prices from there to the Bid Form on page 5 of this document. Failure to do so will invalidate your tender.
3. Please check the SCC for the requirements pertaining to submission of the priced document, and ensure that you comply with the stipulations thereof. Failure to comply will invalidate your tender.
4. All information given in the Scope of Goods and Services must be taken into account for pricing. Unrealistic pricing in terms of the envisaged supply will render your tender high-risk, and therefore ineligible for award.
5. All items in the Price Schedule are to be priced EXCLUSIVE of VAT.
6. **IMPORTANT:** ALL items in the Price Schedule must be priced, but where items in the Price Schedule cannot be separated into the breakdown as per the Pricing Schedule, tenderers can combine the rates offered but must clearly indicate where omitted pricing items have been included in other items. Non-priced items without an indication of where they have been included in other items, may render your bid invalid.
7. **PLEASE NOTE:** Where items in the Price Schedule (Tables 1 and 2) are marked "Optional", it means that the service for those items are not necessarily required at the time of tender/award, however provision is made in this bid to obtain pricing for same, should it be required during execution of this contract. **Therefore, bidders MUST price all optional items as part of their submission.** Bidders are advised to provide pricing for these optional items independently and without due influence on the rest of the items in terms of economies of scale, and not to assume that the optional items will necessarily materialise in this contract.
8. If the Prices in the Price Schedule are based on illustrative quantities of goods and services and not on pre-determined and known physical quantities at the time of tender, it means that the objective of the pricing structure is to obtain unit rates for the goods/services instead of final calculated Prices for the tender as a whole. Therefore, the total of the Prices in the Price Schedule and bid offer shall revert to "NIL, rates-only" upon award of this contract.

<p>AUTHORISED SIGNATURE OF BIDDER AS PER SCHEDULE A1 (BID FORM) OF THIS DOCUMENT SERVES AS SIGNATURE FOR THIS SCHEDULE</p>

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MT05/2025: WESTERN CAPE MOBILITY DEPARTMENT (WCMD) INCLUDING GOVERNMENT MOTOR TRANSPORT (GMT): IN-VEHICLE TECHNOLOGY (IVT) EQUIPMENT AND SERVICES: 3/5 YEAR TERM SERVICE CONTRACT

SCHEDULE A6: Addenda / Notice(s) issued to bidders

We confirm that the following communications / addenda / notice(s) to bidders received from the Purchaser before the submission of this tender offer, amending the tender documents, have been taken into account in this tender offer (If no addenda/notices mark schedule NIL, if not enough space, attach additional pages):

ADDENDUM No	DATE	SUBJECT MATTER OF ADDENDUM / NOTICE
1	21 November 2025	See first page of Addendum 1

Documentary evidence of addenda / notices issued to bidders indicating proof of receipt must accompany this Schedule.

**AUTHORISED SIGNATURE OF BIDDER AS PER SCHEDULE A1 (BID FORM) OF THIS DOCUMENT
SERVES AS SIGNATURE FOR THIS SCHEDULE**

Number of additional pages appended by the bidder to this Schedule:(If nil, enter NIL).

Revised Appendix issued as a separate PDF, due to size considerations.