

Annexure E. Detailed Cost Breakdown for The South African Social Security Agency.
All other pricing assumptions, excluded and unknown costs must be clearly documented.

COSTING FOR SERVICE POINTS

Annexure 'E'. Detailed Cost Breakdown for The South African Social Security Agency	Quantity	Monthly Cost	Annual Cost :(Quantity x Monthly cost)*12
Salaries Breakdown			
Cleaners			
Urban Cleaners @ R /hour x 160 hours/monthly	23		
Rural Cleaners @ R /hour x 160 hours/monthly	121		
Overtime: x1½	144		
Overtime Double	144		
UIF	144		
SDL	144		
COID	144		
Provident Fund	144		
NCA Membership Fees	144		
Bonus	144		
Sick Leave	144		
Family Responsibility Leave	144		
Leave Pay	144		
Uniform and complete protective clothing	144		
Total Cost for Human Capital			
Supply of Chemicals and Cleaning Equipment			
Item	Quantity(Sites)	Monthly Cost	Annual Cost
Chemicals and cleaning equipment	144		
Total Cost for Chemicals and Cleaning			
Overheads			
Item	Quantity (Sites)	Monthly Cost	Annual Cost
Overheads	144		
Total Cost for Overheads			
Monthly Contract Grand Total (excl VAT)			
15% VAT			
Total Monthly Billing Including VAT			

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