

Project Stage Payments		
		%
Stage 1	Inception	5%
Stage 2	Concept and Viability (BOQ, Specifications and Cost Estimates)	10%
Stage 3	Design Development	25%
Stage 4	Documentation and Procurement	15%
Stage 5	Contract Administration and Inspection	40%
Stage 6	Close Out	5%

PRASA will pay the Company/Consortium stage fees as per above table on completion and proof of completion of each stage

- Additional/Specialised services (as 2% of BASIC FEE (B)) will be paid on a proven cost basis at the discretion of PRASA
- Disbursements (as 2.5% of BASIC FEE (B)) will be paid on a proven cost basis at the discretion of PRASA

			A: Basic Fee (As % of Construction Cost)						B	C	D	E
	Station / Project Name	Estimated Construction Costs (R)	Stage 1	Stage 2	Stage 3	Stage 4	Stage 5	Stage 6	B: Total Basic fee	Disbursements (As 2.5% of BASIC FEE (B))	Additional/Specialised services (AS 2% of BASIC FEE (B))	TOTAL % = B+C+D
1	Philippi	23,536,516.92	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
2	Nyanga	13,301,773.21	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
3	Heideveld	9,215,966.43	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
4	Bonteheuwel	12,371,341.96	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
5	Langa	11,238,643.05	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
6	Lavistown	7,597,825.13	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
7	Belhar	6,384,219.16	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
8	Unibel	3,552,471.89	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
9	Pentech	5,575,148.51	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
10	Sarepta	2,460,226.51	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
11	Netreg Station	19,809,996.57	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
12	Langa Depot (Infrastructure)	1,519,681.88	%	%	%	%	%	%	%	2.5%	2.0%	
Amount												
TOTAL %									%	2.5%	2%	%
TOTAL AMOUNT (R) (VAT Incl.)		R116,563,811.21										

NB: All above estimated construction costs stated above are inclusive of VAT