

**TRANSNET PROPERTY**

**TENDER NUMBER: TP/2024/11/0002/82201/RFP**

**DESCRIPTION OF THE WORKS: PROVISION OF PREVENTATIVE, CORRECTIVE AND EMERGENCY MAINTENANCE ON AN AS & WHEN REQUIRED BASIS FOR HVAC, REFRIGERATION AND CONTROLS INSTALLATIONS PLUS MINOR NEW WORKS IN THE EASTERN CAPE REGION (GQEBERHA, EAST LONDON AND SURROUNDING AREAS) FOR A PERIOD OF 36 MONTHS.**

## **PART C2: PRICING DATA**

| <b>Document reference</b> | <b>Title</b>                   | <b>No of pages</b>  |
|---------------------------|--------------------------------|---|
| C2.1                      | Pricing instructions: Option A |  |
| C2.2                      | Price List                     |  |

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## **C2.1 Pricing instructions: Option A**

### **1.1 The conditions of contract**

### **1.2 How the contract prices work and assesses it for progress payments**

Clause 11 in NEC3 Term Services Contract (TSC), June 2005 (with amendments June 2006)

Option A states:

**Identified  
and defined  
terms** 11

- 11.2 (17) The Price for Services Provided to Date is the total of
- the Price for each lump sum item in the Price List which the *Contractor* has completed and
  - Where a quantity is stated for an item in the Price List, an amount calculated by multiplying the quantity which the *Contractor* has completed by the rate.

(19) The Prices are the amounts stated in the Price column of the Price List, where a quantity is stated for an item in the Price List, the Price is calculated by multiplying the quantity by the rate.

### **1.3 Measurement and Payment**

1.3.1 The Price List provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.

1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the Price List.

1.3.3 The Price List work breakdown structure is compiled to the satisfaction of the *Employer* with any additions and/or amendments deemed necessary.

1.3.4 The *Contractor's* detailed Price List provided by the *Employer* and is sufficient detail to monitor completion of activities related to the operations on the Accepted Plan in order that payment of completed activities may be assessed.

1.3.5 The Prices are obtained from the Price List. The Prices includes for all direct and indirect costs, overheads, profits, risks, liabilities, obligations, etc. relative to the contract.

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## C2.2 Pricing List

Transnet Property will not guarantee or bind itself to the amount of work that will be handed over to the Contractor to execute under this contract. The amount of work will be determined by the Operational requirements and or faults reported and deemed necessary to repair under this contract.

| Item no.  | Description:   | Unit | Quantity Estimate per Request | Rate Year One | Rate Year Two | Rate Year Three |
|---|--|------|-------------------------------|---------------|---------------|-----------------|
|   | <b>EASTERN CAPE AREAS:</b> Gqeberha, Kariega and surrounding areas. <b>(Gqeberha (PE) Station is the central point).</b>   |      |                               |               |               |                 |
| 1.  | <b>Health and Safety;</b> This covers all safety obligation as (regulated by ACT 85) and to include adhering to COVID- 19 regulations. Safety include PPE safety file etc. Once off payment for the contract duration. | sum  | 1                             |               |               |                 |
|   | <b>Normal Working hour Rates:07h30-16h00 Mondays to Friday</b>   |      |                               |               |               |                 |
| 2.  | A/C Technician   | hour | 1                             |               |               |                 |
| 3.  | Artisan Assistant  | hour | 1                             |               |               |                 |
|   | <b>Working hour Rates: Saturdays</b>   |      |                               |               |               |                 |
| 4.  | A/C Technician   | hour | 1                             |               |               |                 |
| 5.  | Artisan Assistant  | hour | 1                             |               |               |                 |
|   | <b>After hour Rates:16h00- 07h30 Mondays to Friday</b>   |      |                               |               |               |                 |
| 6.  | A/C Technician   | hour | 1                             |               |               |                 |
| 7.  | Artisan Assistant  | hour | 1                             |               |               |                 |
|   | <b>Sundays and Public Holidays</b>   |      |                               |               |               |                 |
| 8.  | A/C Technician   | hour | 1                             |               |               |                 |
| 9.  | Artisan Assistant  | hour | 1                             |               |               |                 |
| <b>Travel cost per KM</b>   |  |      |                               |               |               |                 |
| Travel cost will be made after 50km, from the central point to the surroundings. Gqeberha (PE) Station is the |  |      |                               |               |               |                 |

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central point of travelling. Transnet will pay the price per KM at R4.76. Escalation will be provided for the next 2 years.

|    |   |      |   |  |  |  |
|----|---|------|---|--|--|--|
| 10 | <b>Material Percentage Mark-up: VALUE of MATERIAL</b>   |      |   |  |  |  |
|    | R0 up to R9 999.99  | 15%  | 1 |  |  |  |
| 11 | R10 000.00 up to R49 999.99   | 15%  | 1 |  |  |  |
| 12 | R50 000.00 up to R99 999.99   | 15%  | 1 |  |  |  |
| 13 | R100 000.00 up to R199 999.99   | 15%  | 1 |  |  |  |
| 14 | R200 000.00 and above.  | 15%  | 1 |  |  |  |
| 15 | <b>Rental Plants</b>  |      |   |  |  |  |
|    | Mark Up Percentage % on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.   | 15%  | 1 |  |  |  |
| 16 | <b>Service of Air conditioners</b>  |      |   |  |  |  |
|    | Major service all included console and window unit air conditioners   | Each | 1 |  |  |  |
| 17 | Major service all included split air conditioners   | Each | 1 |  |  |  |
| 18 | <b>Installation cost for installing split air conditioners</b>  |      |   |  |  |  |
|    | Total cost to install 12 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |
| 19 | Total cost to install 18 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |
| 20 | Total cost to install 24 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |

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| Item no.  | Description:  | Unit | Quantity Estimate per Request | Rate Year One | Rate Year Two | Rate Year Three |
|---|---|------|-------------------------------|---------------|---------------|-----------------|
|   | <b>EASTERN CAPE AREAS:</b> East London and surrounding areas) <b>(Cambridge (EL) Station is the central point).</b> |      |                               |               |               |                 |
|   | <b>Normal Working hour Rates:07h30- 16h00 Mondays to Friday</b>   |      |                               |               |               |                 |
| 21  | A/C Technician  | hour | 1                             |               |               |                 |
| 22  | Artisan Assistant   | hour | 1                             |               |               |                 |
|   | <b>Working hour Rates: Saturdays</b>  |      |                               |               |               |                 |
| 23  | A/C Technician  | hour | 1                             |               |               |                 |
| 24  | Artisan Assistant   | hour | 1                             |               |               |                 |
|   | <b>After hour Rates:16h00- 07h30 Mondays to Friday</b>  |      |                               |               |               |                 |
| 25  | A/C Technician  | hour | 1                             |               |               |                 |
| 26  | Artisan Assistant   | hour | 1                             |               |               |                 |
|   | <b>Sundays and Public Holidays</b>  |      |                               |               |               |                 |
| 27  | A/C Technician  | hour | 1                             |               |               |                 |
| 28  | Artisan Assistant   | hour | 1                             |               |               |                 |
| <b>Travel cost per KM</b>   |   |      |                               |               |               |                 |
| Travel cost will be made after 50km, from the central point to the surroundings. Cambridge is the central point of travelling. Transnet will pay the price per KM at R4.76. Escalation will be provided for the next 2 years. |   |      |                               |               |               |                 |
|   | <b>Material Percentage Mark-up: VALUE of MATERIAL</b>   |      |                               |               |               |                 |
| 30  | R0 up to R9 999.99  | 15 % | 1                             |               |               |                 |
| 31  | R10 000.00 up to R49 999.99   | 15 % | 1                             |               |               |                 |
| 32  | R50 000.00 up to R99 999.99   | 15 % | 1                             |               |               |                 |
| 33  | R100 000.00 up to R199 999.99   | 15 % | 1                             |               |               |                 |
| 34  | R200 000.00 and above.  | 15 % | 1                             |               |               |                 |
|   | <b>Rental Plants</b>  |      |                               |               |               |                 |

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|  |   |      |   |  |  |  |
|--|---|------|---|--|--|--|
| 35   | Mark Up Percentage % on Rented Cherry Picker, Scaffolding, e.g., 10%, 15%, 20%. Note: A receipt, quotation, and invoice to be attached.   | 15 % | 1 |  |  |  |
| <b>Service of Air conditioners</b>                             |   |      |   |  |  |  |
| 36   | Major service all included console and window unit air conditioners   | Each | 1 |  |  |  |
| 37   | Major service all included split air conditioners   | Each | 1 |  |  |  |
| <b>Installation cost for installing split air conditioners</b> |   |      |   |  |  |  |
| 38   | Total cost to install 12 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |
| 39   | Total cost to install 18 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |
| 40   | Total cost to install 24 000 Btu mid wall air conditioner with a pipe run of up to 5m. (Labour + Material), (brackets, copper tubing, galvanised trunking, lagging, etc.)<br>(Air conditioner not included) | Each | 1 |  |  |  |

| Item No                      | Description | Total Price |
|------------------------------|-------------|-------------|
| <b>Complete Service Cost</b> |             |             |

**Final Price scores will be rounded off to the nearest 2 (two) decimal places.**