

PORT OF NGQURA PRICING SCHEDULE ANNEXURE C2

PROVISION OF CLEANING SERVICES FOR TRANSNET NATIONAL PORTS AUTHORITY BUILDINGS AND FACILITIES AT THE NELSON MANDELA BAY PORTS (NGQURA AND PORT ELIZABETH) FOR A PERIOD OF 5 YEARS.

SCHEDULE OF RATES, QUANTITIES AND PRICES: COST FOR LABOUR AND CLEANING EQUIPMENT AND MATERIALS FOR TNPA OCCUPIED BUILDINGS

Item	Description of buildings and Facilities	Unit	Quantity	Number of employees	Rate per month		Total cost for Year 1 (Labour plus cleaning equipment, materials and consumables)	Total cost for Year 2 (Labour plus cleaning equipment, materials and consumables)	Total cost for Year 3 (Labour plus cleaning equipment, materials and consumables)	Total cost for Year 4 (Labour plus cleaning equipment, materials and consumables)	Total cost for Year 5 (Labour plus cleaning equipment, materials and consumables)
					Labour cost	Cleaning Equipment, Material and consumables cost					
1	SECTION 1 : ROUTINE CLEANING OF BUILDINGS										
1.1	Brenton house	Month	12	1							
1.2	Office Containers outside Brenton House	Month	12	1							
1.3	Port Control	Month	12	1							
1.4	Sand bypass offices and Workshops, including office containers outside Sand bypass	Month	12	1							
1.5	Port Entrance Plaza Buildings (North Entrance, South Exit and Guard House in the middle island, and SAPS containers)	Month	12	2							
1.6	eMendi Admin Building	Month	12	13							
1.7	Admin Craft Basin Building	Month	12	3							
1.8	Fire Control Room (Including fire container at MPT)	Month	12	0 (Shared resource)							
1.9	East Bank Entrance Plaza Buildings	Month	12	1							
1.1	All 8 Security Guard Houses	Month	12	0 (Shared resource)							
2	SECTION 2 : SUPERVISOR SERVICES										
2.1	Supervising of cleaning staff, inspections, on site liaison between TNPA and Service Provider, management of the contract, etc. Supervisor to perform all duties mentioned on scope of works.	Month	12	1							
3	SECTION 3 : SHE COMPLIANCE FILE										
3.1	SHE compliance file preparation and submission (once-off) and SHE compliance file updates (ad-hoc)	No.	1	N/A	N/A	N/A		N/A	N/A	N/A	N/A
4	SECTION 4 : DEEP CLEANING OF CARPETS IN OFFICES.										
4.1	Entrance Plaza Buildings : Area = 290 m2	Quarterly	4								
4.2	eMendi Building : Area = 5000 m2	Quarterly	4								
4.3	Port Control Building : Area = 632 m2	Quarterly	4								
4.4	Admin Craft Basin Building : Area = 740 m2	Quarterly	4								
4.5	East Bank Entrance Plaza : Area = 150 m2	Quarterly	4								
5	SECTION 5 : AD-HOC CLEANING OF SITES										
5.1	Joorst Park Offices (These offices should be cleaned once every six months for the specified duration.)	Bi-Annually	2								
5.2	Recreational/Function Facility (To be cleaned once a week)	Month	12								
6	SECTION 6 : WEEKEND CLEANING OF HIGH TRAFFICKED AREAS AT ENTRANCE PLAZA (Cleaning of mainly toilets, kitchen and other necessary areas on a half day on Saturday and Sunday)										
6.1	Entrance Plaza Buildings	Month	12								
	Port Control Building	Month	12								
	Admin Craft Basin Building	Month	12								
	East Bank Entrance Plaza Buildings	Month	12								
	SUB-TOTAL										
	ADD VAT 15%										
	GRAND TOTAL										
Total to be carried to the summary of prices											

NB All escalation should be aligned or factor in government gazetted prices