ANNEXURE A – PRICING SCHEDULE

The Pricing Proposal must be attached in a different Folder and scanned separately. This is a Team Composition project scope; in pricing the bidder needs to take that into consideration. It is anticipated that the service provider will be engaged for a maximum of **thirty-six (36) months**. The project implementation workplan will be finalized during the inception phase.

Activities	Outputs/Deliverables	Estimated Monthly Timeframe Allocated	TOTAL (Excl Vat)
IPTN spatial planning support Support cities in identifying and prioritising densification opportunities along existing IPTN corridors and ensuring alignment between transport planning, spatial transformation, and economic development objectives			
1. Inception report and workplan, detailing the service providers' approach, including specific activities relating to the work package, including kick-off meetings with Cities to agree on pilot IPTN corridor.	• Inception report and workplan, detailing the service providers' approach, including specific activities relating to the work package.	3 weeks	
2. Assess status quo of existing frameworks, previous research and strategies per city. Conduct spatial and regulatory analysis of density patterns, land-use potential and zoning regulations along pilot corridor.	• Status Quo assessment reports, one per city	10 months	
3. Develop detailed precinct/corridor plans for the selected corridors and key nodes. Assessment of infrastructure capacity and requirements to support higher densities. Recommendation for zoning amendments, land-use changes and incentives to promote higher densities and TOD development.	• Corridor Densification plans, one per city	6 months, minimum, after output 2	
4. Develop a city specific IPTN densification strategy which ensures integration with housing, economic development and transport goals.	• Council approved IPTN Corridor Densification Strategy, one per city	18 months, parallel with output 3	
5. Implementation of a roadmap and policy recommendations to support the densification strategy. Development of a monitoring and evaluation framework with clear indicators to track adoption and implementation of the densification strategy over time. Recommend institutional and policy changes where necessary.	• Implementation and Institutionalisation Roadmap, one per city • Practice note on policy recommendations	7 months, minimum after output 4	
6. Stakeholder engagements and coordination platforms – facilitation of cross-departmental coordination, community and stakeholder engagement sessions.	• Stakeholder engagement plan • Minutes of meetings, workshops, working sessions	30 months, parallel with outputs 3, 4, 5, 9, 10 & 11	
Passenger Rail Precinct Development To develop a rail precinct plan focused on revitalising and developing areas around rail stations to improve connectivity, stimulate economic growth, and advance spatial transformation			
7. Inception report and workplan, detailing the service providers' approach, including specific activities relating to the work package, including	• Inception report and workplan, detailing the service providers' approach, including specific	3 weeks	

Activities	Outputs/Deliverables	Estimated Monthly Timeframe Allocated	TOTAL (Excl Vat)
kick-off meetings with Cities to agree on pilot rail stations	activities relating to the work package.		
8. Status quo assessment and baseline analysis per city recording the status quo and existing conditions of pilot rail stations	• Baseline conditional report per city, including maps and stakeholder inputs	6 months, parallel with output 2	
9. Diagnostic assessment of precinct challenges identified by reviewing historical and policy context of station precinct, including assessment of socio-economic and spatial impacts of degradation	• Diagnostic report per city	8 months, minimum, parallel with output 3 and after output 8	
10. Document comparative case studies and best practice review by identifying local and international rail precinct redevelopment case studies and conduct comparative analysis relevant to South African cities	• Case study report per city	6 months, minimum, parallel with output 4 and after output 9	
11. Develop a rail precinct revitalisation plan for each pilot station per city, including details on short-, medium-, and long-term interventions	• Consolidated rail precinct plans, with cost estimates and funding options per city	12 months, parallel with outputs 4 and 5, and after output 10	
12. Monitoring Framework and Generic practice note for rail precinct revitalisation outlining process, principles, funding and guidance for further applications	• Monitoring framework per city and Generic practice note	6 months, after output 11	
SUB-TOTAL ACTIVITIES		**36 Months**	**Total (Excl Vat)**
Programme Management fee			
Disbursements			R
SUB-TOTAL (incl. Project Team Fees) Excl. VAT			**R**
Vat @ 15%			R
GRAND TOTAL Maximum Cost for the 36 months Project Duration (Project Team Fees+ Disbursements plus VAT)		**R** **(Price to be transferred to the form of offer – Next page)**	

i. The price offer should be fixed for the duration of the project. - 36 months
ii. The pricing for the project must be based on key milestones.
iii. The price should include the costs of all activities and related expenses expressed in South African Rand.
iv. The price must be broken up into respective activities as outlined in this brief, with the exact same descriptions.
v. An indication of an hourly rate for the individual project team member involved must be provided.
vi. The hours anticipated per individual project team member and costs must be provided.
vii. Bidders should not amend the pricing schedule.
viii. The provided Price Schedule provided must be utilized.
ix. The bid must provide the relevant rates. All rates must align with the gazette industry standards.

TOTAL FORM OF OFFER

THE OFFERED TOTAL OF THE PRICES INCLUSIVE OF VALUE ADDED TAX IS:

Rand ....

....

....

....in words);

Rand ………………………………………………………………………… (in figures).

Signature ....

Name ....

Capacity ....

For Tenderer

Name of Tenderer ....

Address of Tenderer ....

*** failure to complete the pricing schedule in full and fully detailed pricing schedule will result in disqualification of the BID.