

## Price List

### Part 1 – Activity schedule

The following Activity Schedule is provided “as-is” for the benefit of the Tenderer. ACSA cannot guarantee that it is complete in all respects. The Tenderer is responsible for providing an Activity Schedule which is accurate, complete and in accordance with their proposal. Also, refer to C3 (Service information) for activities that need to be priced. Only items listed in this Activity Schedule may be billed to the Employer.

NB: The below Pricing it for

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE A: CONTRACTOR'S ESTABLISHMENT</b>					
1.	<b>Contractor's Obligations</b>				
1.1	Safety File	Once off	1		
1.1	Permits and Induction <ul style="list-style-type: none"> <li><i>Permits and Induction shall be paid at cost and shall be paid post facto. The Contractor shall provide proof of personnel that attended the Induction and received a permit.</i></li> <li><i>Before a Permit is issued, a Police Clearance will be done. No permit will be granted to persons who are not in good standing with their criminal record.</i></li> </ul>	Prov Sum	R 5 000	No rate	R 5 000
1.2	Transport and Accommodation	days	48		
<b>TOTAL (EXCL. VAT)</b>					

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE B: PAVEMENT MAINTENANCE OF ASPHALT SURFACES</b>					
1.	<b>Excavation of material from existing pavements/Asphalt, including the wearing course</b>	m <sup>3</sup>	200		
2.	<b>Backfilling of excavations for patching with:</b>				
2.1	(a) Chemically stabilised gravel G5 subbase (60kg/m <sup>3</sup> ordinary Portland cement) excavated from the existing pavement and compacted to 98% Mod. AASHTO density, up to 350mm below surface				

2.1.1	(i) areas up to 10m <sup>2</sup>	m <sup>3</sup>	20		
2.1.2	(ii) Areas larger than 10m <sup>2</sup> but smaller than 50m <sup>2</sup>	m <sup>3</sup>	50		
2.2	(b) Chemically stabilised G2 gravel base (60kg/m <sup>3</sup> ordinary Portland cement) sourced from commercial sources and compacted to 98% Mod. AASHTO density, up to 350mm below surface				
2.2.1	(i) areas up to 10m <sup>2</sup>	m <sup>3</sup>	100		
2.2.2	(ii) Areas larger than 10m <sup>2</sup> but smaller than 50m <sup>2</sup>	m <sup>3</sup>	100		
<b>TOTAL (EXCL. VAT)</b>					
ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE C: SURFACE / POTHOLE REPAIR OF SURFACED ROADS</b>					
1.	<b>Pothole repairs (&lt;5m<sup>2</sup>)</b>				
1.1	(a) Hot continuously graded (medium) asphalt	No. tons	50		
2.	<b>Crack sealing</b>				
2.3	Cleaning of cracks with compressed air and applying COLFLEX C <sup>TM</sup> or similar/equivalent for cracks from 5mm to 15mm wide.	m	200		
2.4	Aggregate for blinding layer	m <sup>3</sup>	200		
<b>TOTAL (EXCL. VAT)</b>					

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE D: PAVEMENT MAINTENANCE OF CONCRETE SURFACES</b>					
1.	<b>Sealing of Joints</b>				
1.1	Replacement of worn-out / damaged joints seals and replace with epoxy	m <sup>2</sup>	20		
2.	Repairs of spalling concrete corners and sides	m <sup>2</sup>	30		
2.	<b>Slab replacement of damaged concrete</b>				
2.1	Half depth slab replacement	m <sup>3</sup>	1		
2.2	Full depth slab replacement	m <sup>3</sup>	1		
2.3	Reinforced steel bars	ton	5		
<b>TOTAL (EXCL. VAT)</b>					

Item	Description	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE E: Earthworks</b>					
1.1	Ensure RWY & TWY strip and inner field is level and water puddling free. Perform earthworks (cutting, filling, grading, compacting, etcetera) to achieve this. Supply and deliver all required equipment and material. Apply grass sods where required. Where required	Each	1		
1.2	Ensure all road shoulders and pavement areas is level and water puddling free. Perform earthworks (cutting, filling, grading, compacting, etcetera) to achieve this. Supply and deliver all required equipment and material. Apply grass sods where required. Where required	Each	1		
1.3	Ensure all perimeter fence surface (3-meter strip on either side of the fence) is level and water puddling free. Perform earthworks (cutting, filling, grading, compacting, etcetera) to achieve this. Supply and deliver all required equipment and material. Apply grass sods where required. Where required	Each	1		
1.4	Backfill all holes dug by the meerkat next to runway and taxiways shoulders and runways end	Monthly	12		
<b>TOTAL (EXCL. VAT)</b>					

ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
<b>SCHEDULE F: SEWAGE INFRASTRUCTURE MAINTENANCE</b>					
<b>2.</b>	<b>Sewerage Pipes</b>				
2.1	Repairs or replacement of damaged / leaking sewerage pipes	m	2		
2.2	Pressure flushing of main sewerage lines, with a reticulation pipe length of 1500m	Each	1		
<b>SCHEDULE G: AIRSIDE SEWAGE FACILITY</b>					
3.1	Repairs to the sewage pump chamber	m <sup>3</sup>	1		
3.2	Cleaning of manhole	Each	1		

3.3	Cleaning of Septic Tanks	Each	1		
<b>SCHEDULE H: FIRE SIMULATOR</b>					
4.1	Removal of the contaminated water from the fire simulator tank ( <b>30,000litres</b> ), to a correct disposal site. Contractor to submit Disposal Certificate after disposing. Payment of invoice can be held back until correct documentation is provided.	Each	1		
4.2	Cleaning of the Oil Separator, including the water jetting from the inlet to the oil separator, and the correct disposal of the oil. Contractor to submit Disposal Certificate after disposing. Payment of invoice can be held back until correct documentation is provided.	Each	1		
<b>TOTAL (EXCL. VAT)</b>					
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QTY</b>	<b>RATE</b>	<b>TOTAL</b>
<b>SCHEDULE I: BULK WATER INFRASTRUCTRE MAINTENANCE</b>					
<b>2.</b>	<b>Valves and Bulk Meters</b>				
2.1	Replacement of valves (like for like) <i>Contractor to quote for labour</i>	Each.	1		
<b>3.</b>	<b>Main Water Pipes</b>				
3.1	Repairs or replacement of damaged water pipes <i>Contractor to quote for labour</i>	Each	3		
<b>4.</b>	<b>Hydrants</b>				
4.1	Repainting of hydrant stands	No.	5		
<b>TOTAL (EXCL. VAT)</b>					
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QTY</b>	<b>RATE</b>	<b>TOTAL</b>
<b>SCHEDULE J: FENCING MAINTENANCE</b>					
1.	Repair or replacement of existing fencing:				
	(a) Barbed wire coil	m	100		
	(b) Timber posts, creosoted, up to 3m long	No.	10		
	(c) Diamond mesh fence, with 4 wire strands	m	100		
<b>TOTAL (EXCL. VAT)</b>					
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>QTY</b>	<b>RATE</b>	<b>TOTAL</b>

SCHEDULE K: Markings Paints					
1.	Yellow Hysheen Aquafast Water Base Road Marking Paint 20 Litres	Each	10		
	Black Hysheen Aquafast Water Base Road Marking Paint 20 Litres	Each	10		
	Red Hysheen Aquafast Water Base Road Marking Paint 20 Litres	Each	10		
TOTAL (EXCL. VAT)					
ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
SCHEDULE L: MACHINERY ALLOWANCE FOR AD HOC:					
1.	Grader	days	10		
2.	Painting Machine with 2 operators	days	10		
3.	TLB	days	10		
4.	Compressor	days	10		
5.	Concrete Cutter	days	10		
6.	Truck (10 m <sup>3</sup> of G7 Material)	10m <sup>3</sup>	10		
7.	Truck (10 m <sup>3</sup> of G5 Material)	10m <sup>3</sup>	10		
8.	Pedestal roller	days	5		
TOTAL (EXCL. VAT)					
ITEM	DESCRIPTION	UNIT	QTY	RATE	TOTAL
SCHEDULE M: LABOUR RATES FOR AD HOC:					
LABOUR RATES FOR AD HOC WORK: Normal hours (Including Saturdays)					
1.	Site Foreman	Hr	12		
2.	Skilled Labourer	Hr	12		
3.	Unskilled Labourer	Hr	12		
LABOUR RATES FOR AD HOC WORK: After hours					
1.	Site Foreman	Hr	12		
2.	Skilled Labourer	Hr	12		
3.	Unskilled Labourer	Hr	12		
LABOUR RATES FOR AD HOC WORK: Sunday / Public Holidays					
1.	Site Foreman	Hr	12		
2.	Skilled Labourer	Hr	12		
3.	Unskilled Labourer	Hr	12		

<b>TOTAL (EXCL. VAT)</b>	
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All rates to exclude VAT. Subject to mutual agreement between the *Employer* and the *Contractor*, the number of staff allocated to the contract may be increased/decreased to cater for special needs that may arise from time to time. Labour rates shall include all personnel insurance, holidays with pay, incentive bonuses. No labour shall be charged for travel or travelling. Labour time shall be calculated for the time spent on site only.

Mark up (third party procured items/services)

This is to allow the procurement of items that are not covered above.

Cost	Mark-up
R 0 – R 2 000	%
R2001 – R 10 000	%
R 10 001 – R 50 0000	%
Over R R50 0000	%

Cost shall be net cost (excluding VAT) of parts delivered to site with all discounts deducted. Original Tax Invoices from the service providers to be submitted with the Contractor's invoice.

Spares, Repairs and Third-Party Repairs Provisional Sum (Ad-hoc)				
Item	Description	Unit	Unit Price	Total Price
01	Spares, Repairs and Third-Party Repairs Provisional Sum (Ad-hoc)	Provisional sum	R 200 000.00	R 200 000.00
<b>SCHEDULE N: Provision Sum for Ad-hoc, carried forward to summary</b>				R 200 000.00

### Offered total of the Prices

Below is the guide that must be used in estimating the offered total of the Prices. This amount must be reported as the offered total of the Prices in the corresponding schedules. Tenderers are reminded that this amount is for illustrative purposes only and that ACSA will not be under any obligation to expend the full or any portion of this amount. Monthly contract expenditure will be strictly calculated according to the Activity Schedule as provided above.

	TENDER PRICES FOR EVALAUTION PURPOSES ONLY	TOTAL
SUMMARY OF SCHEDULE OF QUANTITIES		
A	SCHEDULE A: CONTRACTOR'S ESTABLISHMENT	R
B	SCHEDULE B: PAVEMENT MAINTENANCE OF ASPHALT SURFACES	R
C	SCHEDULE C: SURFACE / POTHOLE REPAIR OF SURFACED ROADS	R
D	SCHEDULE D: PAVEMENT MAINTENANCE OF CONCRETE SURFACES	R
E	SCHEDULE E: Earthworks	R

<b>F</b>	<b>SCHEDULE F: SEWARAGE INFRASTRUCTURE MAINTENANCE</b>	<b>R</b>
<b>G</b>	<b>SCHEDULE G: AIRSIDE SEWERAGE FACILITY</b>	<b>R</b>
<b>H</b>	<b>SCHEDULE H: FIRE SIMULATOR</b>	<b>R</b>
<b>I</b>	<b>SCHEDULE I: BULK WATER INFRASTRUCTRE MAINTENANCE</b>	<b>R</b>
<b>J</b>	<b>SCHEDULE J: FENCING MAINTENANCE</b>	<b>R</b>
<b>K</b>	<b>SCHEDULE K: Markings Paints</b>	
<b>L</b>	<b>SCHEDULE L: MACHINERY ALLOWANCE FOR AD HOC:</b>	<b>R</b>
<b>M</b>	<b>SCHEDULE M: LABOUR RATES FOR AD HOC:</b>	<b>R</b>
<b>N</b>	<b>SCHEDULE N: PROVISION SUM FOR AD-HOC, CARRIED FORWARD TO SUMMARY</b>	<b>R 200 000.00</b>
	<b>SUB-TOTAL A to K</b>	<b>R</b>
	<b>ADD 15% VAT</b>	<b>R</b>
	<b>*TOTAL (INCL. VAT)</b>	<b>R</b>

NB!! Should the amount quoted by the service provider and approved finish before the contract end or should we run out of funds we will terminate regardless of the remaining months