

SECTION 8: BILL OF QUANTITIES

SCHEDULE 1: INCEPTION									
Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
1	Inception Report and Project Charter	No	1						
Total of Prices (carried forward to the Tender Form):									
SCHEDULE 2: SITUATIONAL ANALYSIS									
Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
2.1	Draft Situational Analysis Report	No	1						
2.2	Situational Analysis Presentation	No	1						
2.3	Situational Analysis Report	No	1						
Total of Prices (carried forward to the Tender Form):									

SCHEDULE 3: DEVELOPMENT OF THE FRAMEWORK

Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
3.1	Sign-off of the project selection framework and criteria.	No	1						
3.2	Adoption of a standardized development lifecycle model for catalytic projects.	No	1						
3.3	Adoption of financial models and investment prospectus.	No	1						
3.4	Sign-off on the Business processes map and SOPs.	No	1						
3.5	Project risk strategies and contingency framework.	No	1						
3.6	Preliminary Project Lifecycle Presentation.	No	1						
3.7	Stakeholder consultation and feedback integration.	No	4						
3.8	Implementation schedule and resources plan	No	1						
3.9	Completion and evaluation of the pilot application.	No	1						

SCHEDULE 3: DEVELOPMENT OF THE FRAMEWORK

Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
3.10	Delivery of a targeted capacity-building programme aligned to project phases	No	5						
3.11	Final Client Review Workshop	No	1						
3.12	Comprehensive final Framework Report	No.	1						
Total of Prices (carried forward to the Tender Form):									

SCHEDULE 4: PROJECT CLOSE OUT

Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
1	Close out meeting	No	1						
2	Close out report	No	1						
Total of Prices (carried forward to the Tender Form):									

SCHEDULE 5: DISBURSEMENTS									
Item	Description / Item Code	Unit of Measure	Quantity Required	Price excluding VAT		VAT		Price including VAT	
				R	c	R	c	R	c
5.1	Travel for the duration of the project	km	4500						
5.2	Printing	No.	3000						
5.3	Any software that might be required, including license fees	No.	2						
5.4	Overheads, charges, and profit on Item 5.3	%							
5.5	Miscellaneous/ Disbursements (Additional Studies)	Prov. Sum	1	R 250 000.00					
5.6	Overheads, charges, and profit on Item 5.5	%							
Total of Prices (carried forward to the Tender Form):									

SECTION 8: SUMMARY OF COST

<u>Schedule</u>	<u>Description</u>	<u>Amount</u>
1	INCEPTION	R
2	SITUATIONAL ANALYSIS	R
3	DEVELOPMENT OF THE FRAMEWORK	R
4	PROJECT CLOSE OUT	R
5	DISBURSMENTS	R
TOTAL EXCLUDING VAT		R
VAT		R
TOTAL INCLUDING VAT (carried forward to the Tender Form)		R