

**KWAZULU-NATAL PROVINCE**HEALTH
REPUBLIC OF SOUTH AFRICA

| | | | | |
|---|---|----------------------|-----------------------------|-----------------------------|
| BID NUMBER: | ZNB 5919/2025-H | | | |
| BID DESCRIPTION: | THREE YEAR PREVENTATIVE MAINTENANCE CONTRACT FOR HVAC EQUIPMENT: ZULULAND DISTRICT | | | |
| | Nkonjeni Hospital | Ceza Hospital | Benedictine Hospital | Itshelejuba Hospital |
| PERIOD | THREE-YEARS PERIOD CONTRACT | | | |
| GRADE | 1 ME AND ABOVE | | | |
| VADILITY PERIOD | 84 DAYS | | | |
| Closing Date: | 24 APRIL 2025 | | | |
| Closing Time: | 11:00 AM | | | |
| Physical Address for Collection or Delivery of Bid Documents | KZN Department of Health Central Supply Chain Management Unit Old Boys School 310 Jabu Ndlovu Street Pietermaritzburg, 3201 | | | |
| BRIEFING SESSION MEETING | Date: 2 APRIL 2025 Time: 10H00 Venue: AUDITORIUM – 1 ST FLOOR, NATALIA BUILDIG, PIETERMARITZBURG | | | |

| | |
|-------------------------------------|--|
| Name of Bidder: | |
| CSD Registration Number: | |
| Income Tax Reference Number: | |

APPENDIX C: PRICING SCHEDULE

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Nkonjeni Hospital)

| Standard Pricing Schedule: Year Frequency X Equipment Quantity X Service Rate (Nonprofit Hospital) | | | | | | |
|--|--------------------------|-------------------------|-------------------------------|-----------------|--------------------------|---------------|
| <u>Item</u> | <u>Description</u> | <u>Yearly Frequency</u> | <u>Year Service Frequency</u> | <u>Quantity</u> | <u>Service Rate</u> | <u>Amount</u> |
| Package Unit | Preventative maintenance | Monthly | 8 | 2 | | |
| | | Quarterly | 3 | 2 | | |
| | | Annual | 1 | 2 | | |
| | | | | | | |
| Controls & Electrical | Preventative maintenance | Monthly | 8 | Item | | |
| | | Quarterly | 3 | Item | | |
| | | Annual | 1 | Item | | |
| Inventory List | Compilation | Once off | 1 | Item | | |
| Total Amount (Sum of amounts gives total over year 1 period) | | | | | | |
| | | | | | Year 2 (incl escalation) | |
| | | | | | Year 3 (incl escalation) | |
| | | | | | Total Excl VAT | |

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Ceza Hospital)

| Standard Pricing Calculator: Yearly Frequency x Equipment Quantity x Service Rate (Cold Room/Refr) | | | | | | |
|--|--------------------------|--|------------------------|--------------------------|----------------|--------|
| Item | Description | Yearly Frequency | Year Service Frequency | Quantity | Service Rate | Amount |
| Packaged Units | Preventative maintenance | Monthly | 8 | 3 | | |
| | | Quarterly | 3 | 3 | | |
| | | Annual | 1 | 3 | | |
| | | | | | | |
| Air Handling Unit | Preventative maintenance | Monthly | 8 | 4 | | |
| | | Quarterly | 3 | 4 | | |
| | | Annual | 1 | 4 | | |
| | | | | | | |
| Condenser Unit | Preventative maintenance | Monthly | 8 | 4 | | |
| | | Quarterly | 3 | 4 | | |
| | | Annual | 1 | 4 | | |
| | | | | | | |
| Controls & Electrical | Preventative maintenance | Monthly | 8 | Item | | |
| | | Quarterly | 3 | Item | | |
| | | Annual | 1 | Item | | |
| Inventory List | Compilation | Once off | 1 | Item | | |
| | | Total Amount (Sum of amounts gives total over year 1 period) | | | | |
| | | | | Year 2 (incl escalation) | | |
| | | | | Year 3 (incl escalation) | | |
| | | | | | Total Excl VAT | |

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Benedictine Hospital)

| Item | Description | Yearly Frequency | Year Service Frequency | Quantity | Service Rate | Amount |
|---|--------------------------|------------------|------------------------|----------|--------------|--------|
| Air Handling Unit | Preventative maintenance | Monthly | 8 | 2 | | |
| | | Quarterly | 3 | 2 | | |
| | | Annual | 1 | 2 | | |
| Condenser Unit | Preventative maintenance | Monthly | 8 | 2 | | |
| | | Quarterly | 3 | 2 | | |
| | | Annual | 1 | 2 | | |
| Controls & Electrical | Preventative maintenance | Monthly | 8 | Item | | |
| | | Quarterly | 3 | Item | | |
| | | Annual | 1 | Item | | |
| Inventory List | Compilation | Once off | 1 | Item | | |
| Total Amount (Sum of amounts gives total over year 1 period) | | | | | | |
| Year 2 (incl escalation) | | | | | | |
| Year 3 (incl escalation) | | | | | | |
| Total Excl VAT | | | | | | |

Standard Pricing Schedule: Year Frequency x Equipment Quantity x Service Rate (Itshelejuba Hospital)

| Item | Description | Yearly Frequency | Year Service Frequency | Quantity | Service Rate | Amount |
|---|--------------------------|------------------|------------------------|----------|--------------|--------|
| Air Handling Unit | Preventative maintenance | Monthly | 8 | 4 | | |
| | | Quarterly | 3 | 4 | | |
| | | Annual | 1 | 4 | | |
| Condenser Unit | Preventative maintenance | Monthly | 8 | 4 | | |
| | | Quarterly | 3 | 4 | | |
| | | Annual | 1 | 4 | | |
| Controls & Electrical | Preventative maintenance | Monthly | 8 | Item | | |
| | | Quarterly | 3 | Item | | |
| | | Annual | 1 | Item | | |
| Inventory List | Compilation | Once off | 1 | Item | | |
| Total Amount (Sum of amounts gives total over year 1 period) | | | | | | |
| Year 2 (incl escalation) | | | | | | |
| Year 3 (incl escalation) | | | | | | |
| Total Excl VAT | | | | | | |

INITIAL_____