

**ANNEXURE C1: PRICING SCHEDULE**

**PRICING SCHEDULE : FOR THE TNPA/2022/06/0517/5545/RFQ FOR THE PROVISION OF DOMESTIC CLEANING SERVICES(REG.NO. 1990/000900/30) TRADING THROUGH ITS OPERATING DIVISION TRANSNET NATIONAL PORTS AUTHORITY, (HEREINAFTER REFERRED TO AS "TNPA") FOR THE PORT OF CAPE TOWN FOR A PERIOD OF EIGHT (8) MONTHS**

**SCHEDULE OF RATES, QUANTITIES AND PRICES: COST FOR LABOUR AND CLEANING EQUIPMENT AND MATERIALS FOR TNPA OCCUPIED BUILDINGS**

Item	Description of buildings and Facilities	Unit	Quantity	Number of employees	Rate per month		Total cost (Labour plus cleaning equipment and materials)
					Labour cost	Cleaning Equipment & Material cost	
1	Supervisor	month	8	2			
2	NPA House						
2,1	Ground Floor						
2,2	1st Floor						
2,3	2nd Floor						
2,4	3rd Floor						
2,5	4th Floor						
2,6	5th Floor						
2,7	6th Floor	month	8	6			
2,8	7th Floor						
2,9	8th Floor						
2,10	9th Floor						
2,11	10th Floor						
2,12	11th Floor						
2,13	Port Control						
2,14	Basement						
3	Corporate Services Building	month	8	1			
4	Mess & Ablution, Offices: No 1 Jetty Workshop & Offices : No 1 Jetty	month	8	2			
5	HR/Procurement Offices	month	8	1			
6	Offices, Mess & Ablution: Robinson Dock	month	8	1			
7	Offices, Mess & Ablution: Syncrolift Mess Room: Syncrolift Toilets for ship's crew: Syncrolift	month	8	1			
8	Offices, Workshop, Mess & Ablution: Electrical Depot	month	8	1			
9	Offices, Mess & Ablution: Berthing	month	8	3			
10	Offices at Bon 1: Dockmaster	month	8	1			
11	Offices, Mess & Ablution: Sturrock Dock Workshop & Mess & Ablution: Sturrock Dock Toilets for ship's crew: Syncrolift	month	8	2			
12	Offices, Workshop, Mess & Ablution: Mechanical Depot	month	8	1			
13	Offices, Workshop, Mess & Ablution: Fire Depot (Duncan Road)	month	8	1			
14	Ex-Lighthouses (New Clinic Building at Dancan Raod)	month	8	2			
15	New Risk Building (Ocean Road)	month	8	3			
16	Risk Building and Security	month	8	2			
17	Offices, Mess & Ablution: Civil Depot	month	8	2			
18	Offices, Mess & Ablution: Perway Depot	month	8	2			
19	Offices, Mess & Ablution: Pollution Control Depot	month	8	1			
20	TNPA Training Center	month	8	2			
21	Fire Building (Tanker Basin)	month	8	1			
22	TB1 Viewing Station	month	8	1			
23	TB2 Viewing Station	month	8	1			
24	EM2 Viewing Station	month	8	1			
<b>Total to be carried to the summary of prices</b>							