

ITEM NO.	PAYMENT	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
A1	SANS 1200 AB 1200 A 8,3	<u>SCHEDULE A: PRELIMINARY AND GENERAL</u> Fixed-Charge Items:				
A1.1	8.3.1	Contractual Requirements	Sum	1		
A1.2.4		d) Name boards (PS AB 3.1)	No	2		
A1.3	SANS 1200 AB 8.3.2.2	Facilities for Contractor				
A1.3.1		a) Offices and Storage sheds	Sum	1		
A1.3.2		b) Workshops	Sum	1		
A1.3.3		c) Laboratories	Sum	1		
A1.3.4		d) Ablution and Latrine facilities	Sum	1		
A1.3.5		e) Tools and Equipment	Sum	1		
A1.3.6		f) Water supplies, Electrical power, Communication facilities	Sum	1		
A1.3.7		g) Dealing with water	Sum	1		
A1.3.8		h) Access	Sum	1		
A1.3.9		i) Plant	Sum	1		
A1.3.10	8.3.4	Removal of site establishment on completion of works	Sum	1		
A1.3.11	8.3.3	Other fixed-charge obligations (Specify)	Sum	1		
TOTAL CARRIED FORWARD						

ITEM NO.	PAYMENT	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
BROUGHT FORWARD						
A2	8. 8.4	Time-related Items:				
A2.1	8.4.1	Contractual requirements	Sum	1		
A2.2.4		d) Name boards	Sum	1		
A2.3	8.4.2.2	Facilities for Contractor for duration of Contract				
A2.3.1		a) Offices and storage shed	Sum	1		
A2.3.2		b) Workshops	Sum	1		
A2.3.3		c) Laboratories	Sum	1		
A2.3.4		d) Ablution and Latrine facilities	Sum	1		
A2.3.5		e) Tools and equipment	Sum	1		
A2.3.6		f) Water supplies, Electrical power, Communication facilities	Sum	1		
A2.3.7		g) Dealing with water	Sum	1		
A2.3.8		h) Access	Sum	1		
A2.3.9		i) Plant	Sum	1		
A2.4	8.4.3	Supervision	Sum	1		
A2.5	8.4.4	Company and Head office overhead costs	Sum	1		
A2.6	PS A8.11	Health And Safety				
TOTAL CARRIED FORWARD						

ITEM NO.	PAYMENT	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
BROUGHT FORWARD						
A2.6.1	PS A8.11.1	Health and Safety Requirements	Sum	1		
A2.6.2	PS A8.11.2	Health & Safety Plan	Sum	1		
A2.6.3	PS A8.11.3	Health and Safety File	Sum	1		
A2.7	PS A8.10	Environmental				
A2.7.1	PS A 8.10.1	Environmental requirements	Sum	1		
A2.8		Accredited Training				
A2.8.1		Environmental awareness training	Sum	1		
A2.8.2		Bricklaying training	Sum	1		
A2.8.3		Plumbing training	Sum	1		
A2.8.4		Tiling training	Sum	1		
A2.8.5		Allow for all costs involved for personnel attending training	Sum	1		
A3		Sundries:				
A3.1		Provisional Sum for the payment of the CLO	Sum	1	65 000,00	
A3.2		Overhead charges and profit on item A3.1	%			
A3.3		Allow for all costs associated with the recruitment, employment and management of the CLO and unskilled local labour. Include the costs associated with complying with statutory requirements of employment of casual labour.	month			
A3.4		Allow for all costs involved in complying with the general provisions of the Environmental Management specifications.	Sum	1		
TOTAL CARRIED FORWARD						

ITEM NO.	PAYMENT	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
BROUGHT FORWARD						
A3.5		Allow for all costs involved in complying with the general provisions of the OHS Act and the OHS specification in terms of 2014 Construction Regulations.	Sum	1		
A3.6		Allow a provisional sum for the provision of public awareness signage.	Sum	1	5 000,00	
A3.7		Overhead charges and profit on item A3.6.	%			
A4	PS A 8.5(b)1	Sums stated provisionally by Engineer, for:				
A4.1		a) Tests by Engineer	Prov Sum	1	15 000,00	
A4.2		b) Relocation of Telecommunication, Electrical Services and water services	Prov Sum	1	35 000,00	
A5	PS A 8.5(b) 2	Extra over Item A3 percentage allowed for overhead costs charges, profit, supervision, management and co-operation				
A5.1		a) Tests by Engineer	%	15 000,00		
A5.2		b) Relocation of Telecommunication and Electrical Services	%	35 000,00		
A5.3		As built survey by Independent Surveyor	Sum	1		
A5.4		Allow for all cost involved in Dust Control as per PSD5.1.4.1	Sum	1		
A5.6	PS A 8.8.2	Allow for all costs in handling traffic, maintaining access, providing barricades and traffic signs etc. in accordance with Traffic Regulations when working in or adjacent to existing roads.	Sum	1		
TOTAL CARRIED FORWARD TO SUMMARY						