

ANNEXURE A - DETAILED COST BREAKDOWN

DESCRIPTION	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
BUFFET BREAKFAST (incl. Cereals)			
BUFFET BREAKFAST (excl. Cereals)			
SANDWICHES (TOASTED OR PLAIN)	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Cheese			
Cheese and Tomato			
Cheese and Ham			
Cheese, Ham and Tomato			
Bacon			
Bacon and Egg			
Bacon, Egg and Cheese			
Bacon, Egg, Cheese and Tomato			
Salami and Cheese			
Chicken Mayonnaise			
Tuna Mayonnaise			
Mince and Cheese			

Other			
ROLLS	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Roast Beef and Mustard			
Cheese, Ham and Tomato			
Cheese			
Salami and Cheese			
Egg Mayonnaise			
DESCRIPTION	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Chicken Mayonnaise			
Tuna Mayonnaise			
Avocado and Cheese			
Russian Roll			
Hotdog			
Chip Roll			
Fish and chips Roll			
BURGERS	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Hamburger			
Cheeseburger			
Egg Burger			

Cheese and Egg Burger			
Bacon and Egg Burger			
Dagwood			
Chicken Burger			
FRIES	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Chips Regular size			
Russian			
SOFT DRINKS	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
330ml (e.g. Coke, Sprite, Fanta, Stoney)			
500ml (e.g. Coke, Sprite, Fanta, Stoney)			
Grapetiser, Appletiser (330ml)			
Liquifruit (330ml)			
DESCRIPTION	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Ice Tea (330ml)			
Ice Tea (500ml)			
Energy Drinks (500ml)			
Mineral Water (500ml)			
Fruit Juices 330ml			

HOT BEVERAGES (VARIOUS)	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Filter Coffee			
Tea			
Hot Chocolate			
Espresso			
PASTRIES AND CAKES (VARIOUS)	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Cake per slice			
Pastries			
Muffins			
Croissants			
Scones			
OTHER	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Soup 250ml			
Yoghurt 175g			
Seasonal Fruit Salad 500g			
Fruit Platter for 2 people			
Sweets, Chip, Gums and Chocolates and various snacks			
Approximate 125g Maynard Wine Gums			
DESCRIPTION	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments

		VAT)	
Chocolates slab 150g			
Approximate 40g Bar-one/ Lunch Bar/ Kit-Kat/ etc.			
Doritos 45g,			
Lays Chips 36g			
Simba 36g			
Willards 30g			
Pop Corn			
Peanuts 60g			
Biltong 50g			

ANNEXURES B(2): COSTING MODEL LUNCH MEALS

DESCRIPTION: LUNCH OPTION	Unit Price (Excl. VAT)	Unit Price (Incl. VAT)	Comments
Meal of the Day comprises of: 2 proteins 1 Starch 2 x Veggies (1 x hot vegetables and 1 x Salad)			
Chefs Special: 1 protein 1 Starch 2 x Veggies (1 x hot vegetable and 1 x Salad)			
Vegetarian Meal served in the canteen			
Starch			
Hot Vegetable			
Cold Vegetables (salad)			
Protein (fish 4-6 size)			
Protein (Chicken) Quarter Portion			
Protein (Beef Steak) 350g			
Protein (Lamb Chops) 200g			
Protein (Pork Chops) 200g			
Beef Stew/ Curry (200g)			
Chicken Stew/ Curry 200g			
Lamb Stew/ Curry 200g			

ANNEXURES C(2): COSTING MODEL CATERING SERVICES

DESCRIPTION	PRICE PER PERSON	OVERHEADS	MARK-UP	PRICE FOR 50 PAX
Option 1: Tea/ Coffee/ Water (minimum lead time of 1 working hour)				
Option 2: Tea/ Coffee/ Water/ Biscuits (minimum lead time of 1 working hour)				
Option 3: Tea/ Coffee/ Water/ Sandwiches (minimum lead time of 4 working hours)				
Option 4: Tea/ Coffee/ Water/ Pastries (minimum lead time of 4 working hours)				
Option 5: Tea/ Coffee/ Water/ Cold drinks/ Finger lunch (minimum lead time of 12 working hours)				
Option 6: Tea/ Coffee/ Water/ Cold drinks/ Executive Finger lunch (minimum lead time of 12 working hours)				

1 Note: Include any items that are not listed above you can supply to the DBSA e.g. salads, dairy products and special meal

ANNEXURES D(2): COSTING MODEL AND STAFF COMPLIMENT.

Area	Description	Number of Bidders Proposed Staff Compliment	Proposed Staff Costs
Refectory (Dining Hall)	Cashiers Call Order Waiters Head Waiter Health Bar Chef (for smoothies/salads)		
Main Kitchen	Chefs Scullery Staff (cleaning/dishwashing) Executive Chef Site Manager Cooks		
Administration Office	Administration Staff Stock Controller		
Front-of-House (Service)	Waiters/Waitresses Coffee Barista		

ANNEXURES E(2): SUMMARY OF COSTING.

Item	Description	Monthly Fee (VAT Excl.)	Annual Fee (VAT Excl.)
1.	BREAKFAST AND OTHER		
2.	LUNCH MEALS		
3.	CATERING SERVICES		
4.	STAFF COMPLIMENT		
5.	OTHER		
Total Cost			
Total Annual Fee -Year 1			
Total Annual Fee -Year 2			
Total Annual Fee -Year 3			
Total Annual Fee -Year 4			
Total Annual Fee -Year 5			
Total over 5 years (VAT Excl.)			
Total over 5 years (VAT Incl.)			

Please insert the Total Cost (TC) per month, including the price offered for the delivery service and any associated indirect costs. Indirect costs should be clearly specified and may include, but are not limited to, administrative costs, fuel surcharges, insurance, communication costs, and any other expenses related to the provision of the service.

NB: Bidders are required to use the Consumer Price Index (CPI) as the basis for any annual or contractual cost escalation/increase. Any proposed price adjustments must be linked to and justified in accordance with the applicable CPI rate.