

CLIENT: MASILONAYANA LOCAL MUNICIPALITY
PROJECT NAME: THEUNISSEN/MASILO: REFURBISHMENT AND UPGRADING OF SPORTS FACILITY
CONTRACT NO: 2026/06/003

SECTION 1: PROFESSIONAL FEES

Category of Works: **Fee Percentage:**

CONSTRUCTION ESTIMATE:		___%	PF:	
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Stage	Description	Amount (R)	%
Stage 1	Inception		5%
Stage 2	Concept and Viability		25%
Stage 3	Design Development		25%
Stage 4	Documentation and Procurement		15%
Stage 5	Contract Administration and Inception		25%
Stage 6	Close-Out		5%
SECTION 1:SUB-TOTAL			

SECTION 2:CONSTRUCTION MONITORING

Service	Rate	
	Monthly	Total for ___ months
Construction Monitoring (Level 2)		
Site Engineer Monitoring (Level 3) - Full Time		
OHS Construction monitoring and audits		
Capacity Building for x2 municipal technical staff		R100 000.00
SECTION 2:SUB-TOTAL		

SECTION 3: RECOVERABLE EXPENSES

Additional Service	Amount
Topographical Survey	
Wayleave application	
Geotechnical Investigations	
Legal Requirements and Compliance	
SECTION 3:SUB-TOTAL	

SECTION 4: DISBURSEMENTS

Item	Unit	Qty	Rate	Total
Travelling (up to 2500cc)	km	15000		
Stationary	Sum	1	R50 000.00	
A4 (copying, printing, artwork, photography, and binding)	Pages	800		
A3 (copying, printing, artwork, photography, and binding)	Pages	300		
A1 (copying, printing, artwork, photography, and binding)	Pages	100		
SECTION 4:SUB-TOTAL				

SECTION 5:SUMMARY	
Service	Tendered Fee(R)
SECTION 1	PROFESSIONAL FEES
SECTION 2	CONSTRUCTION MONITORING
SECTION 3	RECOVERABLE EXPENSES
SECTION 4	DISBURSEMENTS
SUB-TOTAL (1+2+3+4)	
VAT @ 15%	
TOTAL INCLUDING VAT	