



No.	Description	Qty	Unit Cost	Total Cost excl VAT	Total Cost Incl VAT
1	UMF idu-Financial Adjustment	5	R	R	R
2	UMF idu-Concept Budgets	25	R	R	R
3	UMF idu-Concept Reporting	5	R	R	R
Subtotal				R	R
VAT				R	R
Total Including VAT				R	R
Note: The items on this schedule are not conclusive. The bidder can provide any other relevant costs to the scope of services and evaluation will be based on total projected costs. Bidders should note that their commercial offer must be fixed and firm to cover the entire duration of the project (08 months)					