

RFP NUMBER: TPL/2026/02/0028/1145/RFP

PRODUCT DESCRIPTION: SAP EHP Upgrade, Redesign of Slug number, SAP S/4 Hana Conversion, Redesign of Customer Portal

**Pricing Schedule**

1.1. SAP EHP Upgrade

No	Description	Scope of Service Reference	Qty	UOM	Unit Cost (ZAR)	Total Cost (ZAR)
1.	Detailed Scoping and Planning	5	1	Sum		
2.	Sandbox-EHP Upgrade	5	1	Sum		
3.	Custom Code Remediation	5	1	Sum		
4.	Development-EHP Upgrade	5	1	Sum		
5.	Quality-EHP Upgrade	5	1	Sum		
6.	Interface Validation and Testing	5	1	Sum		
7.	User Acceptance Testing	5	1	Sum		
8.	Production-EHP Upgrade	5	1	Sum		
9.	Go-Live and Post-implementation support (2 months)	5	1	Sum		

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<b>TOTAL PRICE, exclusive of VAT:</b>	
<b>VAT 15%)</b>	
<b>Total Inclusive of VAT</b>	

1.2.Redesign of Slug number

No	Description	Scope of Service Reference	Qty	UOM	Unit Cost (ZAR)	Total Cost (ZAR)
1.	Business Requirements Workshops	6	1	Sum		
2.	To-Be Design and Sign-off	6	1	Sum		
3.	Development and Configuration	6	1	Sum		
4.	User Acceptance Testing	6	1	Sum		
5.	Technical Documentation	6	1	Sum		
6.	Go-Live and Post-implementation support (1 month)	6	1	Sum		

<b>TOTAL PRICE, exclusive of VAT:</b>	
<b>VAT 15%)</b>	
<b>Total Inclusive of VAT</b>	

1.3. SAP S/4 Conversion

No	Description	Scope of Service Reference	Qty	UOM	Unit Cost (ZAR)	Total Cost (ZAR)
1.	Detailed Scoping and Planning	7,8	1	Sum		
2.	Sandbox Conversion	11	1	Sum		
3.	Custom code analysis	10	1	Sum		
4.	Custom code conversion	10	1	Sum		
5.	Interface Analysis and Checks	11	1	Sum		
6.	Integration to core systems	11	1	Sum		
7.	Module updates to S/4HANA	11	1	Sum		
8.	Enable Fiori	11	1	Sum		
9.	System testing - Sandbox	12	1	Sum		
10.	Development Box Conversion	11	1	Sum		
11.	System testing - Development	12	1	Sum		
12.	QAS Box Conversion	11	1	Sum		
13.	System Testing - QAS	12	1	Sum		
14.	User Acceptance Testing	12	1	Sum		
15.	Production Box Conversion	11	1	Sum		
16.	Technical and Functional Documentation	17	1	Sum		
17.	Develop and Implement Change Management Plan	14	1	Sum		
18.	Develop Training Manuals	13	1	Sum		
19.	Conduct End-User Training	13	1	Sum		
20.	Hypercare Support (3 months)	16	1	Sum		
21.	Implementation of Additional Requirements	20	1	Sum		
22.	Process Optimization Recommendation	19	1	Sum		

<b>TOTAL PRICE, exclusive of VAT:</b>	
<b>VAT 15%)</b>	
<b>Total Inclusive of VAT</b>	

1.4.Redesign of Customer Portal

No	Description	Scope of Service Reference	Qty	UOM	Unit Cost (ZAR)	Total Cost (ZAR)
1.	Conduct Business Requirements Workshops	22	1	Sum		
2.	To-Be Design and Sign-off	22	1	Sum		
3.	Development and Configuration	22	1	Sum		
4.	User Acceptance Testing	22	1	Sum		
5.	Technical and Functional Documentation	22	1	Sum		
6.	Develop Training Manuals	22	1	Sum		
7.	Conduct End-User Training	22	1	Sum		
8.	Go-Live and post-implementation support (3 months)	22	1	Sum		

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<b>TOTAL PRICE, exclusive of VAT:</b>	
<b>VAT 15%)</b>	
<b>Total Inclusive of VAT</b>	

Grand Total

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<b>TOTAL PRICE, exclusive of VAT:</b>	
<b>VAT 15%)</b>	
<b>Total Inclusive of VAT</b>	