

Description	Unit	Quantities				Rate	Amount over 2 years
		Quantity	Quantities / period	Period	Total Quantity		
Manpower Salary Rates							
Supervisor	Hour	1	160	24 Months	3 840		
Senior cook	Hour	3	160	24 Months	11 520		
Senior storeperson	Hour	1	160	24 Months	3 840		
Junior storeperson	Hour	1	160	24 Months	3 840		
Cooks	Hour	9	160	24 Months	34 560		
Waiters	Hour	6	160	24 Months	23 040		
Cleaners	Hour	6	160	24 Months	23 040		
Saturday Overtime							
Senior Storeperson	Hour	1	16	24 Months	384		
Junior storeperson	Hour	1	16	24 Months	384		
Supervisor	Hour	1	16	24 Months	384		
Senior cook	Hour	1	16	24 Months	384		
Cooks	Hour	2	32	24 Months	1 536		
Waiters	Hour	3	48	24 Months	3 456		
Cleaners	Hour	3	48	24 Months	3 456		
Sunday Overtime							
Senior Storeperson	Hour	1	16	24 Months	384		
Junior storeperson	Hour	1	16	24 Months	384		
Supervisor	Hour	1	16	24 Months	384		
Senior cook	Hour	1	16	24 Months	384		
Cooks	Hour	2	32	24 Months	1 536		
Waiters	Hour	3	48	24 Months	3 456		
Cleaners	Hour	3	48	24 Months	3 456		
Public Holiday Hours							
Senior cook	Hour	1	24	2 Years	48		
Supervisor	Hour	1	24	2 Years	48		
Senior Storeperson	Hour	1	24	2 Years	48		
Junior storeperson	Hour	1	24	2 Years	48		
Cooks	Hour	2	106	2 Years	424		
Waiters	Hour	2	106	2 Years	424		
Cleaners	Hour	2	106	2 Years	424		
Uniforms, Laundry Services, Training Requirement, and Transport Needs							
PPE:							
Chef's pants: x3 per person / annum	No.	57	1	2 Years	114		
Chef's jackets: x3 per person / annum	No.	57	1	2 Years	114		
Aprons: x3 per person / annum	No.	57	1	2 Years	114		
Pair of safety boots: x2 per person / annum	No.	54	1	2 Years	108		
Overall for cleaners: x3 per person / annum	No.	18	1	2 Years	36		
PVC HEAVY DUTY APRON: x1 per cleaner / annum	No.	6	1	2 Years	12		
Store person Freezer jackets: x2 person / annum	No.	4	1	2 Years	8		
Transport (27 employees)	Month	27	12	2 Years	648		

Description	Unit	Quantity	Quantities			Rate	Amount over 2 years
			Quantities / period	Period	Total Quantity		
Training							
Hira (Hazard Identificaton Risk	Each	27	1	2 Years	54		
Evacuation Officer	Each	4	1	2 Years	8		
Stacking and storage	Each	4	1	2 Years	8		
assessment	Each	4	1	2 Years	8		
Incident / accident investigation	Each	4	1	2 Years	8		
Fire Warden	Each	3	1	2 Years	6		
SHE (Safety Health & Environment)	Each	2	1	2 Years	4		
Environmental Rep	Each	2	1	2 Years	4		
Food Safety and Hygiene	Each	27	1	2 Years	54		
Food Handlers	Each	27	1	2 Years	54		
Annual medicals	Each	27	1	2 Years	54		
Police Clerance Certificate	Each	27	1	2 Years	54		
Specilised Cleaning							
Pest Control for the kitchen and Canteen	Month	1	12	2 Years	24		
Deep Cleaning and Cleaning of Extractor Fan and Maintance	No.	1	4 (Quartely)	2 Years	8		
Cleaning of High Rise Windows and Walls	Item	1	4 (Quartely)	2 Years	8		
Supply Of Cleaning Equipment							
Supply of Industrial Pressure Washer	Each	2	1	1 (Once)	2		
Calibration of scales and thermometer	Each	1	1	2 Years	2		
Heated Water Bath Tank for Cleaning Pots 400litres	Each	1	1	1 (Once)	1		
Cleaning Chemicals							
Bacterx C - Disinfect	Pack	1Pack	100	1 (Once-off)	100		
Best - Washing dishes	Litre	25Litre	60	1 (Once-off)	60		
Descaler for Pot washer	Litre	25Litre	60	1 (Once-off)	60		
Descaler - Automatic dishwashing	Litre	25Litre	60	1 (Once-off)	60		
Sewersolvent - Drain cleaning	Litre	25Litre	40	1 (Once-off)	40		
Fat solvent - Tiles and equipment	Litre	25Litre	50	1 (Once-off)	50		
Dishomatic - Crookery, cutlery, & glasses	Litre	25Litre	60	1 (Once-off)	60		
Kemklor 12 - Floors, walls and Utensils	Litre	25Litre	40	1 (Once-off)	40		
Kem stripper - Floors	Litre	25Litre	24	1 (Once-off)	24		
Powerklean - Floors, walls and stoves	Litre	25Litre	60	1 (Once-off)	60		
Ovenklean - Oven, grillers and grease utensils	Litre	25Litre	40	1 (Once-off)	40		
Ovensolve - Oven, grillers and grease utensils	Litre	25Litre	40	1 (Once-off)	40		
Sterlenk - Hand washing	Litre	25Litre	60	1 (Once-off)	60		
Winglo - Windows and mirrors	Litre	1Litre	100	1 (Once-off)	100		
Bleach - Dishwashing	Litre	25Litre	60	1 (Once-off)	60		
Ammonia Based Multipurpose Cleaner (SABS Approved) - Multipurpose cleaning	Litre	25Litre	60	1 (Once-off)	60		
Management profit and office overheads							
Management profit and office overheads	Item	1	1	2 Years	2		