ANNEXURE A: PRICING SCHEDULE

Description: PMC import system - Engineering, Procurement, Construction - Fidic Yellow Book

No.	Item Description	Unit	Quantity	Rate	Total Amount R
1	PRELIMINARY AND GENERAL				
1.1	Time-Related P & G's – Includes all Design, construction, construction management and supervision, administration, legal, insurance management, travelling, accommodation, transport, licenses, safety, and project management, etc.	SUM	1		
1.2	Site Establishment - Work permit, infrastructure set up, etc.	Sum	1		
1.3	Site De-Establishment	Sum	1		
1.4	Other (specify)	Sum	1		
	TOTAL				R
	NOTE: All invoices will be paid if material/equipment is delivered On-site.				
	GENERAL NOTES				
	(a) All rates should include labor rates, delivery to site, offloading, and site storage, etc.				
	(b) Rates shall include for all fabrication work, welding, marking, drilling, for bolts, steel plates, bolts, nuts and any type of washer, riveted work, counter sinking and tapping for bolts or machine screws.				
	(c) Rates shall include for all painting and finished as per Foskor standard.				
	(d) Rates shall include assembly, erection, touch-up paint, temporary supporting and fixing into position.				

No.	Item Description	Unit	Quantity	Rate	Total Amount R
2	Design Phase - Detail Engineering – All Disciplines (Typical but not limited to – Mechanical, Process, Electrical, Civil, etc.) – This includes all Drawings, Test work, Engineering, Scanning, etc.				
2.1	PMC Tailing's Line	Task	Sum		
2.2	PMC Receiving Tank System	Task	Sum		
2.3	PEP Cyclone Pump system	Task	Sum		
2.4	PEP Thickener System including water recovery distribution	Task	Sum		
2.5	Additional Reagent Tank System	Task	Sum		
2.6	PEP Line to U Bank – Up to Small mill sump and PMC receiving sump	Task	Sum		
2.7	Flush Lines - Main intake pipes	Task	Sum		
	TOTAL				R
3	Construction - Supply, Fabricate, Install - All Disciplines (Typical but not limited to – Mechanical, Process, Electrical, Civil, etc)				
3.1	PMC Tailing's Line	Task	Sum		
3.2	PMC Receiving Tank System	Task	Sum		
3.3	PEP Cyclone Pump system	Task	Sum		
3.4	PEP Thickener System including water recovery distribution	Task	Sum		
3.5	Additional Reagent Tank System	Task	Sum		
3.6	PEP Line to U Bank – Up to Small mill sump and PMC receiving sump	Task	Sum		
3.7	2 * Flush Lines - Main intake pipes	Task	Sum		
	TOTAL				R

No.	Item Description	Unit	Quantity	Rate	Total Amount R
4	Commission - All Disciplines (Typical but not limited to – Mechanical, Process, Electrical, Civil, etc.)				
4.1	PMC Tailing's Line	Task	Sum		
4.2	PMC Receiving Tank System	Task	Sum		
4.3	PEP Cyclone Pump system	Task	Sum		
4.4	PEP Thickener System including water recovery distribution	Task	Sum		
4.5	Additional Reagent Tank System	Task	Sum		
4.6	PEP Line to U Bank – Up to Small mill sump and PMC receiving sump	Task	Sum		
4.7	Flush Lines - Main intake pipes	Task	Sum		
4.9	Performance testing and report	Task	Sum		
	TOTAL				R
5	Hand over - including Quality Documentation and Design sign off (The Designer must be part of this process) All Disciplines (Typical but not limited to – Mechanical, Process, Electrical, Civil, etc)				
5.1	As Built Drawings- Cad – All Dicpilines	Task	Sum		
5.2	Design, Construction/Installation, close out report – All Disciplines	Task	Sum		
5.3	Documentation – All Compliance documentation, Certificates, COC, Manuals. etc. handed over to Foskor EMS. Hardcopy and electronic format	Task	Sum		
	TOTAL				R
No.	Item Description	Unit	Quantity	Rate	Total Amount R
6	OTHER - Please Specify				R
6	Engineering labor rates for agreed additional Design outside the original scope impacting this Scope – To be approved in writing by Foskor Engineer before execution – Technical consulting				
6.1	Senior Engineer	R/h	20		
6.2	Engineer	R/h	50		

6.3	Junior Engineer	R/h	10		
6.4	Design Draughtsman	R/h	20		
6.5	Draughtsman	R/h	40		
6.6	Other -please specify				
	R				
	R				
	R				