

**Annexure D. Detailed Cost Breakdown for The South African Social Security Agency.**  
**All other pricing assumptions, excluded and unknown costs must be clearly documented.**

Annexure 'D'. Detailed Cost Breakdown for The South African Social Security Agency	Quantity	Monthly Cost
<b>Salaries Breakdown</b>		
<b>Cleaners</b>		
Urban Cleaners @ R /hour x 160 hours/monthly	17	
Rural Cleaners @ R /hour x 160 hours/monthly	28	
Overtime: x1½	45	
Overtime Double	45	
UIF	45	
SDL	45	
COID	45	
Provident Fund	45	
NCA Membership Fees	45	
Bonus	45	
Sick Leave	45	
Family Responsibility Leave	45	
Leave Pay	45	
Uniform and complete protective clothing	45	
<b>Supervisor</b>		
Urban Supervisor/s @ R/hour x 160 hours/monthly	11	
Rural Supervisor/s @ R/hour x 160 hours/monthly	11	
Overtime: x1½	22	
Overtime Double	22	
UIF	22	
SDL	22	
COID	22	
Provident Fund	22	
NCA Membership Fees	22	
Bonus	22	
Sick Leave	22	
Family Responsibility Leave	22	
Leave Pay	22	
Uniform and complete protective clothing	22	
<b>Total Cost for Human Capital</b>		
<b>Monthly Rental of Sanitary Equipment</b>		
<b>Item</b>	<b>Quantity</b>	<b>Monthly Cost</b>
Toilet Paper Roll Holders (lockable 3 rolls holder )	322	
Automated Sensor Hand Soap Dispenser (including batteries)	160	
Automated Sensor Hand Towel Dispenser (including batteries)	168	
Hand Towel Waste Bin	150	
Automated Air Freshener (including batteries)	270	
Urinals Drip Master	128	
Automated Sensor She Bins	173	
Automated Sensor Foam Seat Sanitary Dispenser	317	
Nappy Bin With Lid	34	
Baby Changing Station	34	
<b>Total Cost for Sanitary Equipment</b>		
<b>Supply of Chemicals and Cleaning Equipment</b>		
<b>Item</b>	<b>Quantity ( Sites )</b>	<b>Monthly Cost</b>
Chemicals and Equipment for Fixed Sites as per Annexure A	34	
<b>Total Cost for Chemicals and Cleaning Equipment</b>		
<b>Overheads</b>		
<b>Item</b>	<b>Quantity(Sites)</b>	
Overheads	34	
<b>Total Cost for Overheads</b>		
<i>Monthly Project Management Fee</i> <i>Monthly Contract Grand Total (excl VAT)</i> 15% VAT <i>Total Monthly Billing Including VAT</i>		

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**AREA MANAGERS**

Annexure 'D'. Detailed Cost Breakdown for The South African Social Security Agency	Quantity	Monthly Cost
<b>Salaries Breakdown</b>		
4 x Area Managers	4	
Overtime: x1½	4	
Overtime Double	4	
UIF	4	
SDL	4	
COID	4	
Provident Fund	4	
NCA Membership Fees	4	
Bonus	4	
Sick Leave	4	
Family Responsibility Leave	4	
Leave Pay	4	
Uniform and complete protective clothing	4	
<i>Monthly Project Management Fee</i>		
<i>Monthly Contract Grand Total (excl VAT)</i>		
<i>15% VAT</i>		
<i>Total Monthly Billing Including VAT</i>		

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