

SUMMARY		
SITE	TOTAL	
CAMDEN		
GROOTVLEI		
HENDRINA		
KENDAL		
LETHABO		
MAJUBA		
MATIMBA		
TOTAL	R	-
CONTINGENCY 10%	R	-
	R	-
FINAL AMOUNT	R	-

Camden Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	1	24			
A1.2	Vehicle (Double cab bakkie)	monthly	1	24			
A1.3	Training	no	24	2			
A1.4	Medicals	no	24	3			
A1.5	PPE	annually	24	2			
A1.6	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description	UoM	Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Team leader	hours	3	183		24	
B1.2	Team Leader O/T @ 1.5	hours	3	20		24	
B1.3	Team Leader O/T @ 2	hours	3	20		24	
B1.4	Ash dam operating	hours	12	183		24	
B1.5	Ash dam operator O/T @ 1,5	hours	12	20		24	
B1.6	Ash dam operator O/T @ 2	hours	12	20		24	
B1.7	Mobile Plant operating	hours	2	183		24	
B1.8	Mobile Plant operating O/T @ 1,5	hours	2	20		24	
B1.9	Mobile Plant operating O/T @ 2	hours	2	20		24	
B1.10	Clerk	hours	2	183		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Grootvlei Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	1	24			
A1.2	Vehicle (Double cab bakkkie)	monthly	1	24			
A1.3	Training	no	60	2			
A1.4	Offices/ablution	sum	6	1			
A1.5	Medicals	no	60	3			
A1.6	PPE	annually	60	2			
A1.7	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description		Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Shift supervisor	hours	4	183		24	
B1.2	Shift supervisor O/T @1.5	hours	4	20		24	
B1.3	Shift supervisor O/T @2	hours	4	20		24	
B1.4	Team leader	hours	4	183		24	
B1.5	Team leader O/T 1.5	hours	4	20		24	
B1.6	Team leader O/T 2	hours	4	20		24	
B1.7	Mobile Plant operating	hours	30	183		24	
B1.8	Mobile Plant operating O/T @1.5	hours	30	20		24	
B1.9	Mobile Plant operating O/T @2	hours	30	20		24	
B1.10	Ash dam operating	hours	8	183		24	
B1.11	Ash dam operating O/T @1.5	hours	8	20		24	
B1.12	Ash dam operating O/T @2	hours	8	20		24	
B1.13	Clerk	hours	1	183		24	
B1.14	Code 10 Driver for 22 Transport	hours	8	183		24	
B1.15	Code 10 Driver for 22 Transport O/T @1.5	hours	8	20		24	
B1.16	Code 10 Driver for 22 Transport O/T @1.5	hours	8	20		24	
B1.17	Utility Man (Diesel attendant)	hours	2	183		24	
B1.18	Utility Man (Diesel attendant) O/T @1.5	hours	2	20		24	
B1.19	Utility Man (Diesel attendant) O/T @2	hours	2	20		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Hendrina Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	1	24			
A1.2	Vehicle (Double cab bakkie)	monthly	1	24			
A1.3	Medicals	no	33	3			
A1.4	PPE	annually	33	2			
A1.5	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description		Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill type						
B1.1	Supervisor	hours	3	183		24	
B1.2	Supervisor O/T @ 1.5	hours	3	20		24	
B1.3	Supervisor O/T @2.0	hours	3	20		24	
B1.4	Team leader	hours	8	183		24	
B1.5	Team leader O/T @ 1.5	hours	8	20		24	
B1.6	Team leader O/T @2.0	hours	8	20		24	
B1.7	Mobile Plant operating	hours	3	183		24	
B1.8	Mobile plant Operating O/T@ 1.5	hours	3	20		24	
B1.9	Mobile plant operating O/T @ 2.0	hours	3	20		24	
B1.10	Ash dam operating	hours	4	183		24	
B1.11	Ash dam operating O/T @ 1.5	hours	4	20		24	
B1.12	Ash dam operating O/T @2.0	hours	4	20		24	
B1.13	Utility Man (Diesel attendant)	hours	8	183		24	
B1.14	Utility Man (Diesel attendant) O/T @ 1.5	hours	8	20		24	
B1.15	Utility Man (Diesel attendant) O/T @ 2.0	hours	8	20		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Kendal Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	1	24			
A1.2	Vehicle (Double cab bakkie)	monthly	1	24			
A1.3	Training	no	60	2			
A1.4	Medicals	no	60	3			
A1.5	PPE	annually	60	2			
A1.6	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description	UoM	Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Shift supervisor	hours	4	183		24	
B1.2	Shift supervisor O/T @1.5	hours	4	20		24	
B1.3	Shift supervisor O/T @2	hours	4	20		24	
B1.4	Mobile Plant operating	hours	32	183		24	
B1.5	Mobile Plant operating O/T @1.5	hours	32	20		24	
B1.6	Mobile Plant operating O/T @2	hours	32	20		24	
B1.7	Ash dam operating	hours	24	183		24	
B1.8	Ash dam operating O/T @1.5	hours	24	20		24	
B1.9	Ash dam operating O/T @2	hours	24	20		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Lethabo Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	1	24			
A1.2	Vehicle (Double cab bakkie)	monthly	1	24			
A1.3	Training	no	22	2			
A1.4	Medicals	no	22	3			
A1.5	PPE	annually	22	2			
	Sub-total for P&G's						R -
Item No	Description	UoM	Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Supervisor	hours	1	183		24	
B1.2	Supervisor O/T @1.5	hours	1	20		24	
B1.3	Supervisor O/T @2	hours	1	20		24	
B1.4	Site Clerk	hours	1	183		24	
B1.4	Mobile Plant operating	hours	14	183		24	
B1.5	Mobile Plant operating O/T @1.5	hours	14	20		24	
B1.6	Mobile Plant operating O/T @2	hours	14	20		24	
B1.7	Ash dam/dump operating	hours	5	183		24	
B1.8	Ash dam/dump operating O/T @1.5	hours	5	20		24	
B1.9	Ash dam/dump operating O/T @2	hours	5	20		24	
B1.10	Cleaner	hours	1	103		24	
B1.11	Code 10 Driver for 22 Transport	hours	2	183		24	
B1.12	Code 10 Driver for 22 Transport O/T @1.5	hours	2	20		24	
B1.13	Code 10 Driver for 22 Transport O/T @2	hours	2	20		24	
B1.14	Standby Allowance	day	19	7		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Majuba Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	monthly	4	24			
A1.2	Vehicle (Double cab bakkie)	monthly	1	24			
A1.3	Training	no	125	2			
A1.4	Medicals	no	125	3			
A1.5	PPE	annually	125	2			
A1.6	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description	UoM	Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Mobile Plant operating	hours	85	183		24	
B1.2	Mobile Plant operating O/T @1.5	hours	85	20		24	
B1.3	Mobile Plant operating O/T @2	hours	85	20		24	
B1.4	General Worker(Dust suppression)	hours	18	183		24	
B1.5	General Worker(Dust suppression) O/T @1.5	hours	18	20		24	
B1.6	General Worker(Dust suppression) O/T @2	hours	18	20		24	
B1.7	Code 10 Driver for 22 Transport	hours	4	183		24	
B1.8	Code 10 Driver for 22 Transport O/T @1.5	hours	4	20		24	
B1.9	Code 10 Driver for 22 Transport O/T @2	hours	4	20		24	
B1.10	Utility Man (Diesel attendant)	hours	8	183		24	
B1.11	Utility Man (Diesel attendant) O/T @1.5	hours	8	20		24	
B1.12	Utility Man (Diesel attendant) O/T @2	hours	8	20		24	
B1.13	Greaser	hours	2	183		24	
B1.14	Greaser O/T @1.5	hours	2	20		24	
B1.15	Greaser O/T @2	hours	2	20		24	
B1.16	Tallyman T04	hours	8	183		24	
B1.17	Tallyman T04 O/T @1.5	hours	8	20		24	
B1.18	Tallyman T04 O/T @2	hours	8	20		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -

Matimba Power Station

Item No	Description	UoM	Number	Quantity	Rate	Total	Total for 24 Months
A1	P&Gs						
A1.1	Transport	no	1	24			
A1.2	Training	monthly	22	2			
A1.3	Tools	Sum	1	24			
A1.4	Vehicle (Double cab bakkie)	monthly	1	24			
A1.5	Medicals	no	22	3			
A1.6	PPE	annually	22	2			
A1.7	Establishment/de-establishment	no	1	2			
	Sub-total for P&G's						R -
Item No	Description	UoM	Number	Hours	Rate	Duration in months	Total for 24 Months
B1	Skill Type						
B1.1	Mobile Plant operating	hours	10	183		24	
B1.2	Mobile Plant operating O/T @1.5	hours	10	20		24	
B1.3	Mobile Plant operating O/T @2	hours	10	20		24	
B1.4	Beltsmen	hours	2	183		24	
B1.5	Beltsmen O/T @1.5	hours	2	20		24	
B1.6	Beltsmen O/T @2	hours	2	20		24	
B1.7	Dust Suppression	hours	10	183		24	
B1.8	Dust Suppression O/T @1.5	hours	10	20		24	
B1.9	Dust Suppression O/T @3	hours	10	20		24	
	Sub-total for Skill Type						R -
	Total Cost(A1+B1)						R -