

Duvha POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 18 MONTHS
A1.1	Safety Training		Annual	1	60		2	R -
A1.2	Annual Medical + Exit Medical		Annual	1	60		3	R -
A1.3	PPE		Annual	1	60		2	R -
A1.4	Ply-Belt splicing (Hot)		Each	1	70		1	R -
A1.5	Ply-Belt splicing (Cold)		Each	1	70		1	R -
A1.6	Steel Cord belt splicing		Each	1	70		1	R -
A1.7	Pulley lagging (Ceramic)		Per (Square) m	1	70		1	R -
A1.8	Pulley lagging (Rubber)		Per (Square) m	1	70		1	R -
A1.9	Steel Cord belt splicing repairs		Each	1	36		1	R -
A1.10	Ply-Belt splicing repairs		Each	1	36		1	R -
A1.11	Ply-Belt clip joint		Each	1	36		1	R -
A1.12	Crawler Beams, chain blocks, hand tools (Load Testing)		Yearly	1	2		1	R -
A1.15	Technician Phone Allowance		Monthly	3	1		18	R -
			JB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	Number of people	Rate	Period	TOTAL 18 MONTHS
B1.1	Bus Drivers	T05	Hours	183	2		18	R -
B1.2	Bus Drivers Shift Allowance @ 15%	T05	Hours	183	2		18	R -
B1.3	Bus Drivers Overtime @ 2.0	T05	Hours	48	2		18	R -
B1.4	Artisians	T09	Hours	183	12		18	R -
B1.5	Artisians Shift Allowance @ 15%	T09	Hours	183	12		18	R -
B1.6	Artisians overtime @2	T09	Hours	48	12		18	R -
B1.7	General Worker	T02	Hours	176	12		18	R -
B1.8	General worker overtime @1.5	T02	Hours	40	12		18	R -
B1.9	General worker overtime @2	T02	Hours	48	12		18	R -
B1.10	General worker PPHW @ 2.0	T02	Hours	18	12		18	R -
B1.11	Storeman CM	T05	Hours	176	1		18	R -
B1.12	Standy Allowance (Storeman)	T05	Monthly	1	14		18	R -
B1.13	Storeman overtime @1.5	T05	Hours	80	1		18	R -
B1.14	Storeman overtime @2	T05	Hours	40	1		18	R -
B1.15	Storeman PPHW @ 2.0	T05	Hours	8	1		18	R -
B1.16	Utility Man	T04	Hours	183	22		18	R -
B1.17	Utility Man Shift Allowance @ 15%	T04	Hours	183	22		18	R -
B1.18	Utility Man overtime @2	T04	Hours	48	22		18	R -
B1.19	Technician WTP &CM	T12	Hours	173	3		18	R -
B1.20	Technician overtime @1.5	T12	Hours	80	3		18	R -
B1.21	Technician overtime @2	T12	Hours	40	3		18	R -
B1.22	Storeman WTP	T05	Hours	173	1		18	R -
B1.23	Standy Allowance (Storeman)	T05	Monthly	1	14		18	R -
B1.24	Storeman overtime @1.5	T05	Hours	80	1		18	R -
B1.25	Storeman overtime @2	T05	Hours	40	1		18	R -
B1.26	Utility Man WTP	T04	Hours	173	6		18	R -
B1.27	Utility Man overtime @1.5	T04	Hours	80	6		18	R -
B1.28	Utility Man overtime @2	T04	Hours	40	6		18	R -
B1.29	Cleaner/General Worker WTP	T02	Hours	173	1		18	R -
B1.30	Drivers Allowance WTP		Monthly	1	90		18	R -
B1.31	Standy Allowance WTP		Monthly	1	175		18	R -
			JB-TOTAL EXCLUDING VAT					R -
							TOTAL EXCLUDING VAT FOR 18 MONTHS	R -
							CONTINGENCY 10%	R -
							TOTAL EXCLUDING VAT FOR 18 MONTHS	R -
							CPA ESTIMATED FOR 6 MONTHS	R -