



RT32 ANNEXURE 3

COST BREAKDOWN

The cost breakdown must be completed for each item offered (bidding for) – duplicate the table

Cost Driver	Rand Value	% of Total Cost	Index Publication	Index Reference
D1 – Imported Raw Material / Finished product (if applicable)	R		Supplier / Manufacturer invoice(s) and remittance advice. ¹	Documentary evidence to accompany claim
D2 - Local Raw Material / Finished product (if applicable)	R		Supplier / Manufacturer invoice(s) ²	STATS SA Index /Documentary evidence to accompany claim e.g., Invoices
D3 - Labour	R		STATS SA P0141 (CPI) Table E OR Labour agreement ³	Table E - All Items or OR Labour agreement to be provided
D4 – Transport	R		STATS SA P0141 (CPI) Table E	Table E - Transport – Other Running Cost
D5 – Other	R		Specify	Documentary evidence to accompany claim

¹ In cases where invoices are supplied as documentary evidence, it is advised that invoices closest to the Base Index date and the End Index date be submitted. It should ideally reflect the adjustment period.

² Same as footnote 1

³ In the absence of a labour agreement, the labour cost component will be adjusted with consumer price index (CPI) Headline inflation.