

ACTIVITY	DESCRIPTION	QTY	UNIT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	QTY	RATE
1.	LAWN/GRASS																
1.1	MOWING: Kikuyu	12626	M2	4	4	4	4	2	2	2	2	4	4	4	4	40	
	FERTILISER:																
	2:3:2 @25g/m2	650	KG			1								1		2	
	K.A.N (L.A.N)/7:1:3	250	KG								1					1	
	WATERING:																
	All Kikuyu areas, irrigation and handwatering	1533	m2	4	4	8	2	2	4	2	8	4	8	4	4	54	
1.4	SCARIFYING :Kikuyu ares only	1533	M2							1						1	
	WEED CONTROL -																
	ALL AREAS all areas																
1.6	TOP DRESSING: Kikuyu areas only	1533	M2								1					1	
	SUB-TOTAL																
2.	SHRUBS AND GROUNDCOVERS																
	CULTIVATION/WEEDING: Includes plant division, plant and turn soil	7875	M2	4	4	4	4	1	1	1	1	4	4	4	4	36	
2.2	PRUNING/DEAD HEADING	7875	SUM	2	2	2	2	2	1	1	1	2	2	2	2	21	
	FERTILISER:																
	2:3:2/General@20g/m2	350	KG			1					1					2	
	3:1:6/Flowering	150	KG						1							1	
	Compost (When required)	60	CUM														
2.4	WATERING:	7875	M2	8	8	8	8	8	4	4	4	8	8	8	8	84	
	SUB-TOTAL																
3.	PEST CONTROL/UNWANTED PLANTS																
	Including spraying and chemicals (when required)	7875	M2		1								1			2	
4.	LEAF LITTER AND GARDEN REFUSE REMOVAL ON A WEEKLY BASIS																
4.1	Entire garden area- price per week	20501	M2													52	
5.	GENERAL LITTER AND REFUSE REMOVAL ON A WEEKLY BASIS																
5.1	Weekly sweeping & daily litter picking of all areas including curbs- per week	90749	M2													52	
6.	MANUAL IRRIGATION SYSTEM/MAINTAIN BOREHOLES																
6.1	General /Service		SUM			1				1					1	SUM	
7.	WEEDING																
7.1	Hand weeding			4	4	4	4	4	2	2	2	4	4	4	4	42	
7.2	Kerbside treatment (round up)	59479	M2	2	2	2	2	2	1	1	1	2	2	2	2	21	
	WATERFEATURES -NONE																
8.1	Cleaning ponds daily-price per week		NIL														
8.2	Cleaning algae and bio filters additives		NIL														
9.	UNIFORM AND PROTECTIVE CLOTHING		SUM														
10.	ANNUAL PLANTNG																
10.1	Supply /plant annuals 24 seedlings per m2	500	M2			1							1			2	
	SUMMARY																
1	LAWN/GRASS																R0,00
2	SHRUBS AND GROUNDCOVERS																R0,00
3	PEST CONTROL/UNWANTED PLANTS																R0,00
4	LEAF AND LITTER																R0,00
5	GENERAL LITTER REMOVAL																R0,00
6	IRRIGATION																R0,00
7	WEEDING																R0,00
8	WATER FEATURES																R0,00
9	UNIFORM AND PROTECTIVE CLOTHING																R0,00
10	ANNUAL PLANTNG																R0,00
	GRAND TOTAL EXC. VAT																

