

Annexure A: PRICING SCHEDULE

Decommissioning of obsolete Network Video Recorders (NVR), supply, installation, configuration, integration, training, maintenance, and commissioning of new NVRs and software for the CCTV surveillance system at City Deep, Kazerne, and Kazcon for a period of 12 months (2 months installation and 10 months maintenance).

Item No	Item Description	Quantity	Unit price	Installation	Total Price
	Control head end devices				
1	128 Tera Byte (TB), Artificial Intelligence (AI) Network Video Recorder (NVR) Premium complete with Video Management Software	2			
2	Upgrade Storage Manager Licence required Per NVR - 24 Channel	148			
3	Storage Manager Licence required Per NVR - Licence Plate Recognition (LPR) Base Licence	17			
4	Storage Manager Licence required Per NVR - LPR Network Video Management Software (NVMS) add	17			
	Commissioning, Configuration, P &G and Sundries				
5	Administrator Training	2			
6	Operator Training	6			
7	Maintenance fixed cost for 10 months (1 day per month)	10			
8	System Commissioning	16			
9	System Configuration	24			
10	Sundries	1			
11	Preliminaries & General	1			
TOTAL Excl. VAT					
VAT 15% (if applicable)					
Total Inclusive of VAT					

Power and Network devices and infrastructure to be supplied by TFR

Bidders are to ensure that this Pricing Schedule fully completed and signed.

Respondent Signature: _____

Date: _____

