



ANNEXURE C: PRICING SCHEDULES

Note: Bidders to complete the attached costing spreadsheet which will do auto calculations. The spreadsheet file name is: F1_Cleaning and Hygiene Services Costing

1. Cleaning Services

1.1 The suppliers must populate the pricing table below using details from **ANNEXURE A Table 1A: Cleaning Services**. Costing must factor in chemicals, tools and OHS equipment required by cleaning staff for the three sites

Item Number	Service Description	Year 1		Year 2		Year 3		Year 4		Year 5	
		Monthly Cost	Yearly Cost								
1	Bapsfontein (Weekly)	R	R	R	R	R	R	R	R	R	R
2	Isando (Weekly)	R	R	R	R	R	R	R	R	R	R
3	Delmas (Weekly)	R	R	R	R	R	R	R	R	R	R
Total Incl. Vat			R		R		R		R		R
Total Cleaning Services Cost Over 5 Years (VAT Inclusive):										R	

Table 1C: Cleaning Services



	robust and easy to operate, suitable for multi-purpose cleaning,										
5	Step ladder, three (3) steps, suitable for general cleaning, maintenance and access tasks, stable and safe for indoor use, fitted with non-slip steps, lightweight and easy to handle	R	R	R	R	R	R	R	R	R	R
6	Mopping bucket and wringer, single unit, 20 litre capacity, suitable for Manual wet floor cleaning, fitted with Integrated wringer for effective water removal, durable and easy to clean	R	R	R	R	R	R	R	R	R	R
7	Cleaning trolley (caddy), mobile unit suitable for transporting cleaning equipment, tools and Consumables, fitted with wheels for easy Manoeuvrability, durable and suitable for Commercial and institutional use	R	R	R	R	R	R	R	R	R	R

Total Incl. Vat		R		R		R		R		R
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Total Rental of Electrical and Non-Electrical Equipment Cost Over 5 Years (VAT Inclusive):	R
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Table 2C: Rental Of Electrical and Non-Electrical Equipment



3. Rental of Hygiene Items - Bathroom Equipment

3.1. The suppliers must populate the pricing table below using details from **ANNEXURE A Table 3A: Monthly Bathroom Equipment Rental**

Item Number	Hygiene Services	Year 1		Year 2		Year 3		Year 4		Year 5	
		Monthly Cost	Yearly Cost								
1	Urinal auto sanitizer dispensers. (Including Monthly cycle refill) X 17	R	R	R	R	R	R	R	R	R	R
2	Toilet seat sanitizer dispensers. (Including Monthly cycle refill) X 34	R	R	R	R	R	R	R	R	R	R
3	She bins. (7 Day cycle disposal/cleaning) X 16	R	R	R	R	R	R	R	R	R	R
4	Air fragrance dispensers. (Including Monthly cycle refill) X 20	R	R	R	R	R	R	R	R	R	R
5	Han soap dispensers X 21	R	R	R	R	R	R	R	R	R	R

Total Incl. Vat		R		R		R		R		R
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Total Rental of Rental of Bathroom Equipment Cost Over 5 Years (VAT Inclusive):										R
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Table 3C: Rental of Bathroom Equipment



	Vacuum cleaners with approximately 15 litre Capacity, designed for dry debris collection, Pack of 10											
25	Cleaning wiping tool, suitable for use with Absorbent cleaning cloths or wipes, designed to Facilitate efficient surface cleaning and drying, Reusable and durable	R	R	R	R	R	R	R	R	R	R	R
26	Antistatic cleaning cloth, suitable for dusting and Cleaning of sensitive and general surfaces, designed to attract and hold dust without leaving Residue, reusable or disposable as specified	R	R	R	R	R	R	R	R	R	R	R

Total Incl. Vat		R										
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Total Cleaning Consumables Cost Over 5 Years (VAT Inclusive):												R
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Table 4C: Cleaning Consumables



5. Additional services

5.1. Suppliers must populate the pricing table below using details from **ANNEXURE A Table 5A: Additional Services**

Item Number	Product	Year 1	Year 2	Year 3	Year 4	Year 5
1	Antibacterial surface and hand wipes, suitable for cleaning and disinfecting hands and hard surfaces, Effective against common germs and bacteria, Pre-moistened and ready-to-use, supplied in bucket containing 1 000 wipes	R	R	R	R	R
2	Antibacterial surface and hand wipes, suitable for cleaning and disinfecting hands and hard surfaces, effective against common germs and bacteria, Pre-moistened and ready-to-use, supplied in large bucket containing 2 000 wipes	R	R	R	R	R
3	Effective against common germs and bacteria, Pre-moistened and ready-to-use, supplied in container with 1 000 wipes,	R	R	R	R	R
4	Alcohol-based hand sanitizer, liquid spray, Containing approximately 70% alcohol, suitable for hand sanitising without the use of water 1 litre	R	R	R	R	R
5	Alcohol-based hand sanitizer, liquid spray, Containing approximately 70% alcohol, suitable for hand sanitising without the use of water. 500ml	R	R	R	R	R
6	Window cleaning service, tower cab / high level Structure, suitable for cleaning external and/or Internal glass surfaces, including frames where Accessible, carried out using appropriate height Access methods, measured at approximately 100 square metres,	R	R	R	R	R
7	Elevated window-sill cleaning service, high-level, including dusting, wiping and removal of dirt and Residues from exposed windowsills/ledges, using Appropriate access methods and non-abrasive cleaning agents; work at approximately 3–4 metres	R	R	R	R	R
8	Ground-floor window cleaning service, including Washing and drying of internal and external glass Panes and accessible frames/sills, using	R	R	R	R	R



	non-abrasive cleaning agents and lint-free materials; windows are Approximately 1.0 m × 1.5 m each; quantity: 202 windows,					
9	Collection and cleaning service for bedding, specifically anti-dust mite mattress protector Covers, including collection from site, laundering Using appropriate hygienic cleaning processes, Drying and return to site in clean and sanitised Condition,	R	R	R	R	R
10	Carpet cleaning service, suitable for commercial / Industrial environment (radar hall), including Deep cleaning and removal of dirt, dust and stains from fixed carpeted floors, using appropriate Mechanical and chemical cleaning methods, Measured at approximately 730 square metres	R	R	R	R	R
11	Mattress cleaning service, single bed mattresses, including deep cleaning and sanitising to remove dirt, dust, stains, allergens and dust mites, using Appropriate hygienic cleaning methods suitable for upholstered surfaces, leaving mattresses clean, deodorised and dry	R	R	R	R	R
12	Mattress cleaning service, double bed mattresses, including deep cleaning and sanitising to remove dirt, dust, stains, allergens and dust mites, using appropriate hygienic cleaning methods suitable for upholstered surfaces, leaving mattresses clean, deodorised and dry.	R	R	R	R	R
13	Ad hoc hygiene deep cleaning service, including Intensive cleaning and sanitising of specified Areas (floors, wall surfaces, touchpoints and Sanitary fittings where applicable) using Appropriate non-abrasive chemicals and Equipment; measurement basis: per 10 m ² Of area cleaned,	R	R	R	R	R
14	Household broom, suitable for general sweeping and cleaning of floors, fitted with durable bristles and handle, suitable for indoor and light outdoor Use,	R	R	R	R	R
15	Heavy-duty platform broom, fitted with hard bristles, Suitable for sweeping rough and heavily soiled Surfaces, including industrial, commercial and outdoor areas, complete with handle.	R	R	R	R	R
16	Jumbo mop head, approximately 300 g weight, Suitable for manual wet floor cleaning, highly absorbent and durable, compatible with standard mop handles	R	R	R	R	R



17	Dustpan set, comprising dustpan and hand brush, suitable for collection of dust, dirt and debris from floors, durable and easy to clean, suitable for general cleaning application	R	R	R	R	R
18	Plastic cleaning bucket, single compartment, approximately 25 litre capacity, blue colour, Suitable for manual cleaning and mixing of Cleaning solutions, durable and easy to clean.	R	R	R	R	R
19	Plastic cleaning bucket, single compartment, approximately 25 litre capacity, red colour, Suitable for manual cleaning and mixing of Cleaning solutions, durable and easy to clean.	R	R	R	R	R
20	Mop head, approximately 400 g weight, suitable for Manual wet floor cleaning, highly absorbent and Durable, compatible with standard mop handles.	R	R	R	R	R
21	Short feather duster, suitable for dusting and Cleaning of surfaces, fixtures and hard-to-reach Areas, lightweight and easy to handle, designed to attract and hold dust.	R	R	R	R	R
22	Long feather duster, suitable for dusting and Cleaning of high-level and hard-to-reach surfaces, Lightweight and easy to handle, designed to Attract and hold dust effectively	R	R	R	R	R
23	Step ladder, three (3) steps, suitable for general Cleaning, maintenance and access tasks, stable and Safe for indoor use, non-slip steps, lightweight and Easy to handle	R	R	R	R	R
24	Wet floor warning sign, two (2) piece set, suitable for use in indoor and outdoor areas to warn of Slippery or wet surfaces, highly visible and Foldable for easy storage,	R	R	R	R	R
25	Alkaline batteries, size AA, suitable for use in General electronic and portable devices, long-lasting and reliable performance, Supplied in packs of twelve (12)	R	R	R	R	R
26	Alkaline batteries, size AAA, suitable for use in General electronic and portable devices, long-lasting and reliable performance, Supplied in packs of twelve (12)	R	R	R	R	R
27	Extension cord, approximately 10 metre length, Suitable for general electrical use with portable Equipment and appliances, heavy-duty and durable, Fitted with standard plug and socket,	R	R	R	R	R



28	Extension cord, approximately 20 metre length, Suitable for general electrical use with portable Equipment and appliances, heavy-duty and durable, Fitted with standard plug and socket	R	R	R	R	R
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Table 5C: Additional Services

6. Ad-Hoc services Labour Costs

6.1. Suppliers are to populate the table below for AD HOC (As and When required) work which may be required high and above.

	Year 1	Year 2	Year 3	Year 4	Year 5
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Normal Hours	All hours within Normal Time (Labour Hourly Rate) 07:30 - 16:00 (VAT Inclusive)	R	R	R	R	R
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After Hours (Overtime)	All hours outside Normal Time (Labour Hourly Rate) After 16:00 (VAT Inclusive)	R	R	R	R	R
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Saturdays	All hours outside Normal Time (Labour Hourly Rate) (VAT Inclusive)	R	R	R	R	R
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Holidays/Sundays	All hours outside Normal Time (Labour Hourly Rate) (VAT Inclusive)	R	R	R	R	R
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Travelling Rates	The cost of all travelling (Rate/Kilometer)	R	R	R	R	R
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Table 6C: As & When Required Services Costing



TOTAL PRICE SCHEDULE

Price Schedule Number	Price Schedule Name	Amount (15% VAT Inclusive)
1	Total CLEANING SERVICES COST Over 5 Years (VAT Inclusive) - <u>Table 1C: Cleaning Services</u>	R
2	Total RENTAL OF ELECTRICAL AND NON-ELECTRICAL EQUIPMENT Over 5 Years (VAT Inclusive) - <u>Table 2C: Rental Of Electrical and Non-Electrical Equipment</u>	R
3	Total RENTAL OF RENTAL OF BATHROOM EQUIPMENT Over 5 Years (VAT Inclusive) - <u>Table 3C: Rental of Bathroom Equipment</u>	R
4	Total CLEANING CONSUMABLES Over 5 Years (VAT Inclusive) - <u>Table 4C: Cleaning Consumables</u>	R
TOTAL (Item 1 to 4)		R
5	30% of TOTAL (Item 1 to 4) <u>NOTE:</u> Rates of items in the schedule of " <u>Table 5C: Additional Services</u> " AND " <u>Table 6C: As & When Required Services Costing</u> " are to apply in this amount	R
Tender Amount (15%VAT Inclusive)		R