

<u>Item</u>	<u>Quantity</u>	<u>Rate</u>	<u>Amount</u>
<u>SECTION 5 - CONTRACTOR PARTICIPATION GOAL</u>			
<u>BILL NO. 1</u>			
<u>PROVISIONAL SUMS - B.U.I.L.D PROGRAMME</u>			
<p>The contractor shall achieve in the performance of the contract a minimum of 30% for Contract participation Goals(CPG) relating to the engagement of the targeted enterprises, which includes for the following outlined skills development, as established in the CIDB Standard for Indirect Targeting for Enterprise Development through Construction Works Contracts Gazette Notice No.36190 of 25 February 2013.</p> <p>The contractor shall achieve in the performance of the contract the Contract Skills Development Goal (CSDG) as established in the Standard for Development Skills through Infrastructure Contracts Gazette Notice No. 4891 of 28 April 2023</p> <p>Profit items in the bill shall not be subject to escalation</p> <p>All provisional sums are NET and cover supply of material and equipment and installation where applicable by firms of specialists. Provisional sums do NOT include builders discount but the tenderer may allow under the 'profit' item any profit he considers necessary</p>			
<u>SUPPLEMENTARY PREAMBLES</u>			
<p>The following Provisional Amounts are for work to be carried out by selected sub-contractors/accredited facilitators/development co-ordinators in terms of Clause 4.4 of the General Conditions of Contractor (GCC) for construction works, 2nd Edition, 2010</p> <p>The contractor shall provide and maintain for each local labourer / trainee PPE, stationary. medicals and work tools, for the duration of the training</p>			
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Provisional Sums - B.U.I.L.D Programme			

General attendance on nominated / selected sub-contractors and / or Targeted Enterprises:

The item 'Attendance' which follows the provisional sum for nominated / selected subcontractors and or Targeted Enterprises' work shall be deemed to cover all the contractors costs incurred in providing free of charge to the nominated / selected subcontractors and / or Targeted Enterprises, the following:

- 1) Access to the site and places where the sub-contract and / or Targeted Enterprise work is to be carried out, including the reasonable use of any temporary personnel hoists erected b y the contractor
- 2) The provision of water and lighting and of single phase electric to a position within 50 meters of the place where the sub-contractor or sub-contractors and / or Targeted Enterprise work is to be carried out other than water, fuel and power commissioning of any installation
- 3) The provision of an area for the sub-contractor and / or Targeted Enterprise to establish temporary office accommodation and workshops and for the storage of plant and materials and goods
- 4) The use of scaffolding belonging to the contractor, in common with others having the like right. The contractor shall provide scaffolding if and when required by sub-contractors and / or Targeted Enterprises, should the contractors own scaffolding not be erected, for the execution of the works for the duration of the project. It is submitted that the contractor is only entitled to charge a sub-contractor and / or Targeted Enterprise for the use of the scaffolding if it is needed by the sub-contractor and /or Targeted Enterprise for an extended period due to his own fault
- 5) The use of ablutions facilities and the like, where provided
- 6) The use of the site telecommunications facilities, where provided subject to payment by the sub-contractor and / or Targeted Enterprise for usage thereof
- 7) Making good all trades and cleaning down and removal of rubbish on completion

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INDIRECT TARGETING FOR ENTERPRISE DEVELOPMENT

NQF QUALIFICATIONS TRAINING FOR SUB-CONTRACTORS / ENTERPRISES

Allow the Provisional Amount for the following NQF Qualifications training course fees for Indirect Targeting for Enterprise Development as per Gazette Notice No.36190 of 25 February 2013, to be executed by a accredited facilitator as directed by employer / principal agent:

A	National Certificate: Construction Contracting NQF 2, course fee per targeted enterprise (15 @ R25,000 each)	Item	375 000.00
B	National Certificate: Supervisor of Construction Processes NQF 3, course fee per targeted enterprise (15 @ R25,000 each)	Item	375 000.00
C	Facilitator Accommodation & Transport per month for ONE facilitator (24 months @ R37,000)	Item	888 000.00
D	Training venue per month (6months @ R15,000)	Item	90 000.00

TRADE COMPETENCIES FOR LOCAL LABOURERS

TRADE QUALIFICATIONS TRAINING FOR LOCAL LABOURERES

Allow the Provisional Amount for the following Trades competencies course fee for Local Labourer Development as per Gazette Notice No.41237 of 10 November 2017, to be executed by a accredited facilitator as directed by employer / principal agent:

E	Plumbing and Drainage trade course fee (15 @ R10,000)	Item	150 000.00
F	Carpentry and Joinery trade course fee (15 @ R10,000)	Item	150 000.00
G	Bricklaying trade course fee (15 @ R10,000)	Item	150 000.00
H	Tiling trade course fee (15 @ R10,000)	Item	150 000.00
J	Plastering trade course fee (15 @ R10,000)	Item	150 000.00
K	Painting trade course fee (15 @ R10,000)	Item	150 000.00

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**PORT SHEPSTONE PROVINCIAL HOSPITAL
NEW PSYCHIATRIC WARD**

L	Facilitator Accommodation & Transport per month for ONE facilitator (6 months @ R37,000)	Item	222 000.00
M	Training venue per month (6 months @ R15,000)	Item	90 000.00
<u>CONTRACT SKILLS DEVELOPMENT GOALS</u>			
<u>Allow the Provisional Amount for stipend for the following Skills Methods Training for Contract Skills Development Goal (CSDG) as per Gazette Notice No.48491 of 28 April 2023, to be executed by main contractor as directed by employer / principal agent:</u>			
<u>SKILLS METHODS</u>			
N	Stipend for Method 2 skills type TVET College Graduate for 24 months (8 quarters @ R14 000/q)	Item	112 000.00
P	Stipend for Method 2 skills type Apprenticeship for 24 months (8 quarters @ R14 000/q)	Item	112 000.00
Q	Stipend for Method 4 skills type (360 credits qualification with a 3 year Diploma) for 9 months (3 quarters @ R37 000/q)	Item	111 000.00
R	Stipend for Method 4 skills type (360 credits qualification with a 4 year Qualification) for 9 months (3 quarters @ R47000/q)	Item	141 000.00
<u>SKILLS AND ENTERPRISE DEVELOPMENT CO-ORDINATOR</u>			
S	Needs analysis and Development Plan as prepared by appointed development co-ordinator for all targeted enterprise / JV Partners, trades training and method skills training	Item	5 000.00
T	Monitoring, Mentoring and interim reporting as prepared by appointed development co-ordinator for all targeted enterprise/ JV Partners, trades and method skills training for the duration of the contract (12 quarters @ R20,000))	Item	240 000.00
U	Project completion report as prepared by appointed development co-ordinator for all targeted enterprise / JV Partners, trades and method skills training	Item	5 000.00
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Provisional Sums - B.U.I.L.D Programme			

PROFIT AND ATTENDANCE

V Add profit for Indirect Targeting for Enterprise Development, Contract Skills Development Goal (CSDG) and General items

Item

W Add for general attendance on sub-contractor for Indirect Targeting for Enterprise Development, Contract Skills Development Goal (CSDG) and General items

Item

TRAINING PRICE INCREASE

X Provide the amount of R300 000 (Three Hundred Thousand Rands) for price increases for artisans and graduates, to be measured by the Quantity Surveyor and priced at Bills of Quantity rates

Item

300 000.00

Carried to Collection

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Bill 1
Provisional Sums - B.U.I.L.D Programme

Section 5

Bill 1

Provisional Sums - B.U.I.L.D Programme

COLLECTION

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