



PRICING SCHEDULE

BID NUMBER: BID01901/2324

**BID DESCRIPTION - PROVISION OF EMPLOYEES HEALTH AND WELLNESS SERVICES FOR THE
COMPETITION COMMISSION FOR A PERIOD OF 3 YEARS**

NAME OF BIDDER:..... BID NO.: BID01901/2324

CLOSING TIME: 11:00 AM

CLOSING DATE: 26 FEBRUARY 2024

OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID.

Bid pricing should be in RSA currency and INCLUSIVE of applicable taxes.

ITEM NO	DESCRIPTION	BID PRICE IN RSA CURRENCY **(ALL APPLICABLE TAXES INCLUDED)
	EMPLOYEE WELLNESS FOR 3 YEARS	R

1. The accompanying information must be used for the formulation of proposals.
2. Bidders are required to indicate a ceiling price based on the total estimated time for completion of all phases and including all expenses inclusive of all applicable taxes for the project.

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3. PERSONS WHO WILL BE INVOLVED IN THE PROJECT AND RATES APPLICABLE (CERTIFIED INVOICES MUST BE RENDERED IN TERMS HEREOF)

- | | | |
|------------------------|-------------|------------|
| 4. PERSON AND POSITION | HOURLY RATE | DAILY RATE |
|------------------------|-------------|------------|

5. PHASES ACCORDING TO WHICH THE PROJECT WILL BE COMPLETED, COST PER PHASE AND MAN-DAYS TO BE SPENT

- | | |
|--|-------|
| 6. Period required for commencement with project after acceptance of bid | |
|--|-------|

- | | |
|---|-------|
| 7. Estimated man-days for completion of project | |
|---|-------|

- | | |
|---|---------|
| 8. Are the rates quoted firm for the full period of contract? | *YES/NO |
|---|---------|

- | | |
|--|-------|
| 9. If not firm for the full period, provide details of the basis on which adjustments will be applied for, for example consumer price index. | |
|--|-------|

***[DELETE IF NOT APPLICABLE]**

BID01901\2324

Name of Bidder:

Any enquiries regarding bidding procedures may be directed to the –

COMPETITION COMMISSION OF SOUTH AFRICA

Email: tenders@compcom.co.za

Attention SCM: **reference the bid number.**

Bidders must complete the pricing template listed below.

Annexure A – SBD3.3 - Pricing Schedule / Proposal - All prices should include VAT.

a. Pricing schedule should be submitted in a separate sealed envelope.

b. The following values should be used to provide a price. The final values may be negotiated during the contracting stage at the discretion of the Commission.

All instructions regarding the format of the proposal must be followed; otherwise, Bidders may be excluded from the rest of the bidding process. Please ensure that you comply fully with all the requirements set out in the tender document terms of reference. Bidder to include all applicable discounts or increases as part of the total cost of the bid.

ANNEXURE A PRICING

Provide the total cost of the product as per **section (5)** of the specific deliverables and milestones.

Item No	Description	Year One (1) (VAT excluded)		Year One (2) (VAT excluded)		Year One (3) (VAT excluded)	
		Monthly (VAT excluded)	Annually (VAT excluded)	Monthly (VAT excluded)	Annually (VAT excluded)	Monthly (VAT excluded)	Annually (VAT excluded)
1	Programme Launch (once-off fee)						
2	EWP Programme – Fixed fee for ±250 employees <ul style="list-style-type: none"> - Professional Support Line Services - Telephonic Financial Advice - Telephonic Legal Advise - Face-to-Face Counselling services - Education and Support Services - Communication and Health Promotion Services - Monitoring, Reporting, and Evaluation Services - Critical Incident Stress Debriefing or Trauma Response Services - Risk identification and mitigation relating to less well employees. 						

	<ul style="list-style-type: none"> - Providing management information and decision support to manage risks associated with employees to optimise the productivity of the Competition Commission. - HIV and AIDS Counselling, - Commission's employees. 						
3	World AIDS Day Initiative – once-off fee for ±170 employees						
4	Health and Productivity Programme – fee per intervention						
5	Wellness Day - once-off fee for ±170 employees						
7	Mental Health Initiatives – fee per intervention						
8	Work-Life Balance Programme – fee per intervention						
9	Competition Commission Executive Programme – fixed fee per month						
10	Infection Disease Outbreak and Pandemic Management Programme – once-off fee						

1 1	Themed Face-to-face Team Intervention / Counselling – fee per session/per team						
1 2	Training of Managers – once of fee						
1 3	Wellness Talks – 4 X per annum fee for ±180 employees						
1 4	Development and Implementation of Communication Plan – once of fee						
Total Monthly Cost (VAT included)							
VAT AT 15%							
TOTAL FOR 3 YEARS							

END OF SBD 3.3 PRICE DOCUMENT