

Waste Water Treatment Plant				
Resources	Qualifications	Rates	Hours	Costs ( Rates x Hours)
Chemical Engineer	B-Tech in Chemical Engineering		36	
Site supervisor	B-Tech in Chemical Engineering		36	
Process controller	• SAQA Accredited trade test Millwright		36	
Assistant	Mechanical NQF 2		36	
			TOTAL	

Third Party Procurement			
Value of Item or Services	**Mark-up (Contractor to fill in)	Spares amount for budget purposes *Z*	Total mark-up values to be budgeted-
			(Contractor to fill in)
			= (*Z*x Y)
R0 - R2,000	%	R100 000.00	
R2,001 - R5,000	%	R150 000.00	
R5,001 - R10,000	%	R200 000.00	
R10,001 - R50,000	%	R300 000.00	
Above R50 000	%	R400 000.00	
Sub-total D (Third party Mark-up)			R
(Note: Should be part of the form of offer and acceptance)			
Cost shall be net cost (excluding VAT) of parts delivered to site with all discounts deducted			

### SPARES and MARK -UP

\*Spares will be managed by the contractor using ACSA's manual inventory management system.

The manual inventory management system will include but not limited to.

- Conducting and submission of monthly and quarterly stock count to the Service Manager by the contractor,
- Keeping up-to-date inventory cards by the contractor,
- Management of spares movement by the contractor,
- Keeping an up-to-date inventory file (purchase order and request, work order, delivery note, stock count records, etc.).

- Ensure safety and security of the storeroom by the contractor as per space given to them.
- The space for spare storage shall be allocated by ACSA to the contractor and can be a shared space as per space availability.
- Management of inventory by the contractor as per ACSA inventory procedure

Please Note:

*\*The inserted amount \*Z\* are for budgeting purposes. The Total mark -up amount in the table is not guaranteed, but the mark-up will be applicable on third party quotations as*

*\*\*The mark-up will be applicable to the total of the third-party quotation not on a single line item in a quotation .*

Spares and sub – contractors work will be charged at cost plus mark-up. VAT shall not form part of mark-up calculations. Cost shall be net

The spares list must be prepared based on tenderers best current spares prices (excl. VAT). The actual costs of spares will be reimbursed on