

Landscaping / Gardening

Location No	Item	UOM	Quantity (Required)	Rate / Qty	Total #
1	Site establishment. Note this is a once off fee at the start of the service. Contractor must provide a detailed list with itemised rates of what is included in this lumb sum - which will be used to verify the claim.	Each	1	R -	R 0,00
2	Task Order Instruction to provide/perfrom: Landscaping & Gardening Maintenance all inclusive of Management, Supervision & General Staff Labor. The rate per hour to perform Gardening / Landscaping services inclusive of supplying new plants, waste removal, herbicide application, reporting, Contract Managenet, Administration, etcetera. This task Order Instruction is to perform Landscaping and Gardening Maintenance Activities in Sections A to O including the airside manoeuvring area (entire airport footprint). Activities to be done is all inclusive which includes: Grass cutting, Pruning & Trimming, Irrigation, Top dressing & levelling, Herbicide application, Weed- & Pest Control, Alien vegetation control activities, Cleaning & Litter picking and Paved Surface activities. Grass cutting on Airside Manoeuvring Area. From time to time the contractor will be asked to assist the ACSA staff to maintain the grass cutting on airside next to the runway way and taxiways and inside the perimeter fence. The contractor will be escorted by ACSA. Note: Labor Rates to be according to the Legislation. The rates for each employee must be attached hereto. Only actual hrs. on-site will be claimed for. Daily time sheets from a biometric clocksystem will be used for verification. All OHS Requirements, as per the OHS Act of 1993 and the Construction Regulation of 2014). E.g. Uniforms and staff personal protective equipment Including all provisions for a safety file. Safety file requirements against the Generic Safety File Content as defined in the latter part of the Scope Document below - which is applicable against this scope of work. All the applicable requirements are to be adhered to before the ACSA safety department will issue a work permit, no work will Site Supervisor As per the contractor's resource plan indicate the number of hrs. that the Supervisor to be on site: Monthly hours = 192 hrs. Monthly Rate = Monthly hrs. * rate/hr General Staff / laborers As per the contractor's resource plan indicate the number of hrs. that the general staff / laborers will be on site: General Staff Quantity = 4 (Individuals) Monthly hours/resource= 192 hrs. Monthly Rate = Qty * Monthly hrs. * rate/hr		12	R -	R 0,00
			12	R -	R 0,00
3	Task Order Instruction to provide: Office and Staff Facilities. Staff change room (container / mobile office) with ablution (to be provided by the bidder). A provisional sum is included for the procurement and installation of a mobile container / office.	Each	1	R 80 000,00	R 80 000,00
4	Task Order Instruction to provide: Vehicle. Vehicle must be less than 5 years old throughout the contract period and have airside access. Vehicle must be 100% dedicated to the services.	Each	1	R -	R 0,00
5	Additional 30m³ (or similar) containers/skip for waste. With applicable signage. Enclosed and weather proof. Easy access and opening mechanism to deposit waste. Contractor can use this facility to deposit waste. The contractor must utilise the vehicle to empty the facility as required. This facility is a monthly rental fee that includes placement and collection at the end of the service period.	Each	12	R -	R 0,00
6	Induction and Permits Note: a provisional sum is allowed for permits and permit applications (training and police clearances)	Each	1	R 10 000,00	R 10 000,00
7	New Plants. A Provision is made for new plants to be procured. Upon advice from the contractor as to which areas requires additional plants. ACSA (Service Manager) to approve first prior to any expense against this line item. Only actuals (3rd part invoices) will be claimed for.	Each	1	R 80 000,00	R 80 000,00
8	Biometric System for time and attendance. Monthly services of such system to be outsourced. Customised reports must be generated and submitted to the Employer.	Each	12	R -	R 0,00
9	Consumables. A Provision is made for all major consumables required - additional to what is included in the labour rate for performing the services - except fuels and oil. ACSA (Service Manager) to approve first prior to any expense against this line item. Only actuals (3rd part invoices) will be claimed for. The contractor must upkeep a inventory list of all consumables and report on the usage of it.	Each	12	R 10 000,00	R 120 000,00
10	Surface covering / Dressing. A Provision is made for surface covering material: Bark; Cobble stones; Top soil; Levelling sand; Plastic underlay; Applicable herbicide; etc. Upon advice from the contractor as to which areas ACSA (Service Manager) to approve first prior to any expense against this line item. Only actuals (3rd party invoices) will be claimed for.	Each	12	R 10 000,00	R 120 000,00
Total					R 410 000,00