

C 2.2. BILL OF QUANTITIES

APPOINTMENT OF SERVICE PROVIDERS FOR PROVISION OF SECURITY SERVICES TO THEMBISILE HANI LOCAL MUNICIPALITY FOR A PERIOD OF 36 MONTHS.

THLM/SCM10/2026-2027/MM01

1. Standard Pricing

Price Schedule Details	Amounts (R)	2 nd Year Percentage of Increase	3 rd Year Percentage of Increase
Price Per GRADE C Security Guard per 12hour Shift			
VAT			
Total Amount			

2. Additional Pricing

Price Schedule Details	Amounts (R) VAT Excl
Price Per GRADE C Riot/Task force/Tactical Response/Crowd Management Security Guard per hour	
Firearm (None or less lethal) per hour	
Riot/Armed Response Vehicle per hour	
Unmarked/Marked Escort Vehicle With a Driver Per Hour	
15 Seater Marked Vehicle per hour	
Bouncer per hour	
4 Wheel Motor Bike per hour (For Farm patrol)	
Rental of Wendy House/Wooden Guard House per month (2m length x 2m Width)	
Procurement, Supply and Delivery of Wendy House/Wooden Guard House (THLM Property) (2m length x 2m Width)	
Provision of Drone Camera per day (8 hours) and submission of footage to THLM	
Provision of Drone Operator (Pilot) with Operating License	
Provision of Sniffer Dog/Guard Dog/ Patrol Dog per day	
Provision of a Dog handler with PSIRA Certificate per day	
Bug sweeping and electronics detection services per hour (Recording Device Detection)	
Provision and servicing of Mobile Portable Ablution Facilities on Monthly Basis (Non-Flushable) (Rental)	
Alarm installations per site with allocated Armed Response Team (2 Guards) and Vehicle per Month	
Installation of Sensor/Beam which gives signal to the control room or to cellphone	

NB: The above items should not be included on the tender amount as they will be used on an as and when basis.

3. Cluster A Facilities

No.	Thembisile Hani Local Municipality Facility (Posts)	Staff Compliment				Quantity	Unit Price	Total Price
		Day Shift Grade		Night Shift Grade				
	KWAGGAFONTEIN HEAD OFFICE	B	C	B	C			
1	Main Reception New Building		1			1		
2	Main Reception Old Building		1			1		
3	Main Gate		5		2	7		
4	Back Gate		2		2	4		
5	Employee Gate		3		2	5		
6	Library		2			2		
7	Control Room Operation		2		2	4		
	KWAGGAFONTEIN							
8	Kwaggafontein 1A Workshop		2		2	4		
9	Kwaggafontein 1A Stores		1		1	2		
10	Kwaggafontein Petrol Station		1		1	2		
11	Kwaggafontein Reservoir		1		1	2		
12	Kwaggafontein Stadium		2		2	4		
13	Kwaggafontein Community Hall		2		2	4		
14	Kwaggafontein Landfill Site		2		2	4		
	MATHYZENSLOOP							
15	Mathyzensloop Reservoir 10Meg		1		1	2		
16	Booster Pump		1		1	2		
	BOEKONHOUTHOEK							
17	Library		2		2	4		
	BUNDU							
18	Water Treatment Plant		2		2	4		
19	Bundu Reservoir		1		1	2		
	Total					60		
					TOTAL VAT Excl VAT			
					15% VAT			
					TOTAL VAT Inc VAT (CLUSTER A)			

4. CLUSTER B FACILITIES

No.	Thembisile Hani Local Municipality Facilities	Staff Compliment				Quantity	Unit Price	Total Price
		Day Shift Grade		Night Shift Grade				
		D	C	D	C			
	KWAMHLANGA							
1	BA Satellite Office		2		2	4		
2	BA Swimming Pool		1		1	2		

3	BA Tennis Court (Library)		2		2	4		
4	BA Community Hall		2		2	4		
5	Solomon Mahlangu Stadium		4		4	8		
6	Leratong		1		1	2		
7	East Oxidation Pound		1		1	2		
8	Abattoir		1		1	2		
9	West Oxidation Pound		1		1	2		
10	North Oxidation Pound		1		1	2		
11	R1/R2 Reservoir		1		1	2		
12	R4 Reservoir		1		1	2		
	EMPUMELELWENI (ENKELDORING - C)							
13	Reservoir		1		1	2		
14	Main-Valve Water Supply		1		1	2		
	VEZUBUHLE							
15	Gantries		2		2	4		
16	Community Hall		2		2	4		
	PHOLA PARK							
17	Community Hall		2		2	4		
	MANDELA							
18	Community Hall		0		0	0		
	THEMBALETHU							
19	Themba lethu Community Hall		2		2	4		
20	Themba lethu Reservoir		2		2	4		
	TWEEFONTEIN B2							
21	Multi-Purpose Centre		1		2	3		
	TWEEFONTEIN D							
22	Reservoir		1		1	2		
	SUN CITY							
23	Borehole Water Scheme		1		1	2		
	MOLOTO							
24	Community Hall		2		2	4		
25	2 Reservoirs		1		1	2		
26	Borehole 1, 2 and 3		1		1	2		
27	Borehole Pump House 1		1		1	2		
28	Borehole Pump House 2		1		1	2		
29	Borehole 4		1		1	2		
30	Borehole 7		2		2	4		
31	Borehole 8		1		1	2		
	KING CLUSTER ENGWENYAMENI							

32	Hall and Offices		1		1	2		
33	Engwenyameni Bore Hole		1		1	2		

91

Total Exc VAT	
VAT	
Total Incl VAT (Cluster B)	

5. Cluster C Facilities

No.	Thembsile Hani Local Municipality	Staff Compliment		Quantity	Unit Price	Total Price
		Day Shift Grade	Night Shift Grade			
	MZIMUHLE (GEMBOK)					
1	Park	1	1	2		
	VERENA					
2	Booster Pump	1	1	2		
3	Cluster Hall and Offices	2	3	5		
4	Community Library	2	2	4		
5	Verena D Reservoir	1	1	2		
	WOLVENKOP					
6	Booster Pump	1	1	2		
	LANGKLOOF					
7	Booster Pump	1	1	2		
	KLIPFONTEIN					
8	Agricultural Farm	2	2	4		
	LARRY MAMABOLO (TWEEFONTEIN EXT K)					
9	Reservoir	1	1	2		
10	Satellite Office	1	1	2		
11	Waste Water Treatment Works	1	2	3		
12	Larry Mamabolo Booster Pump 1	1	1	2		
13	Larry Mamabolo Booster Pump 2	1	1	2		
14	Executive Mayor Residence	1	2	3		
15	Buhlebesizwe Craft Centre	1	1	2		
	PHUMULA					
16	Community Library	2	2	4		
				43		
TOTAL EXC VAT						
15% VAT						
TOTAL INCL VAT (CLUSTER C)						

Note: THLM reserve the right to review/add/swap or reduce the facilities or security guards allocated to the security service provider at any given time.

6. Calculation of Total Amounts

Cluster	Amount (R)
Total Cluster A	
Total Cluster B	
Total Cluster C	
Total Amount Before VAT (Tender Amount)	
VAT 15%	
Total Amount Including VAT (Tender Amount)	