

BILL OF QUANTITIES

PROJECT REPORT : PROVISION FOR PHYSICAL SECURITY SERVICES, TRT AND DRONE SERVICES AT KUSILE POWER STATION, KENDAL ACCOMMODATION AND WILGE OFFICES & FLATS FOR A PERIOD OF TWENTY FOUR (24) MONTHS

Item No	Item Descriptions	GRADE	YEAR 1 (12 MONTHS) - 1 July 2026 to 30 June 2027						YEAR 2 (12 MONTHS) - 1 July 2027 to 30 June 2028						TOTAL AMOUNT (VAT Excl)	
			PERSONNEL/SHIFT		TOTAL PERSONNEL/S HIFTS	Duration in MONTHS	RATE/MONTH	TOTAL AMOUNT	PERSONNEL/SHIFT		TOTAL PERSONNEL/S HIFTS	Duration in MONTHS	RATE/MONTH	TOTAL AMOUNT	YEAR 1	YEAR 2
			DAY	NIGHT					DAY	NIGHT						
					A	B	C	A x B x C			A	B	C	A x B x C		
P&G	1 x Drone equipped with Night Vision capabilities, GPS tracking and weather-resistant capabilities for day & night operations + Data Recording	Monthly				12						12				
A	Site Manager (Monday to Friday)															
	Security Guards	A	1	0	1	12			1	0	1	12				
	Supervisors															
	Security Guards	B	2	2	4	12			2	2	4	12				
	Security Officers															
	Security Guards	C	77	80	157	12			76	76	152	12				
B	TACTICAL RESPONSE TEAM															
	TRT (Operators)	B	10	4	14	12			10	4	14	12				
C	OHS															
	Safety Officer (Monday - Friday)	SO	1	0	1	12			1	0	1	12				
D	SECURITY SYSTEMS															
	IT Technicians (Monday - Friday)	IT	1	0	1	12			1	0	1	12				
	Drone Pilot	DP	2	2	4	12			2	2	4	12				
E	PATROL VEHICLES															
	4x2 Double Cab Patrol Vehicles (With Canopy) : [9200+4800=14000kms/month]	Km				168000						168000				
F	EQUIPMENT															
	PPE (Construction) : [1st Year is = 182 Personnel; 2nd year = 177] PPE is issued twice per year	No				364						354				
G	HOME-WORK-HOME TRANSPORT															
	14-Seater Minibus	Monthly				12						12				
	Home-Work-Home Transport : [182 Personnel/month x12 Months ; 2nd year = 177/month x12 Months]	No				2184						2124				

Total Security Personnel 94 88 182

93 84 177

A

PROJECT NAME : PROVISION FOR PHYSICAL SECURITY SERVICES AT KUSILE POWER STATION, KENDAL ACCOMMODATION AND WILGE FLATS FOR A PERIOD OF 24 MONTHS
AD-HOC MANPOWER (AS AND WHEN REQUIRED)

Item No	Item Descriptions	GRADE	24 MONTHS - 1 July 2026 to 30 June 2028								
			PERSONNEL/SHIFT		TOTAL PERSONNEL/S HIFTS	Duration in MONTHS	RATE/MONTH	TOTAL AMOUNT			
			DAY	NIGHT							
A	Security Officers										
	Security Guards	B	1		1	24					
	Security Guards	C	29		29	24					
B	PATROL VEHICLES										
	4x2 Double Cab Patrol Vehicles (With Canopy)				1	24					

Total Security Personnel 30 0 30

B

TOTAL AMOUNT (A + B)