



C 2.2. BILL OF QUANTITIES

Appointment of a Consultant to implement an accredited Safety and Security SETA (SASSETA) Learnership Programme within Nkangala District Municipality for 150 Learners for a period of three Financial Years (2026/2027, 2027/2028 And 2028/2029).

FINANCIAL YEAR: 2026/27, 2027/28 AND 2028/29

| No. | Description | Qty. | Unit Cost Group 1 | Unit Cost Group 2 | Unit Cost Group 3 |
|-----|---|------|----------------------|----------------------|----------------------|
| 1 | Recruitment, advertising and appointments of 50 learners per year | 50 | | | |
| 2 | Accommodation of 50 learners at central venue for 04 months during Theory | 04 | | | |
| 3 | Catering of 50 learners during theory (Breakfast, Lunch and Supper) | 04 | | | |
| 4 | Transportation of 50 learners to Training venue for 04 months during Theory | 04 | | | |
| 5 | Rental of Training venue for 04 months during Theory | 04 | | | |
| 6 | SETA and PSIRA registrations of 50 learners | 50 | | | |
| 7 | Comprehensive Training, Assessment and Moderation | 50 | | | |
| 8 | NDM branded Safety and Security Uniform/PPE | 50 | | | |
| 9 | Monthly Stipends of 50 learners for 12 months | 50 | R1 800,000.00 | R1 800,000.00 | R1 800,000.00 |
| 10 | Monthly management fees for 12 months | 12 | | | |



| | | | | | |
|---|---|----|--|--|--|
| 11 | Printing of learner material for 50 learners | 50 | | | |
| 12 | Graduation ceremony and printing of accredited certificates | 50 | | | |
| 13 | Project Close-out report | 01 | | | |
| SUB-TOTAL | | | | | |
| GRAND-TOTAL (TOTAL FOR GROUP 1-3) TO BE FORWARDED TO FORM OF OFFER | | | | | |
| VAT @15% | | | | | |
| TOTAL: TO BE FORWARDED TO FORM OF OFFER | | | | | |